



**Township of Southgate
Recreation Advisory Committee**

May 20, 2021

2:00 PM

Electronic Participation

	Pages
1. Electronica Access Information	
If you wish to listen to the Recreation Advisory Committee meeting electronically please wait until the start time of the meeting, then dial in with your phone using the following information: Phone Number: 1 (647) 497 - 9391 Access Code: 527 - 996 - 429 #	
2. Call to Order	
3. Confirmation of Agenda	
Be it resolved that the Committee confirm the agenda as presented.	
4. Declaration of Pecuniary Interest	
5. Delegations & Presentations	
5.1. South Grey Minor Hockey Delegation - Rob Mann and RJ Amyotte	3 - 6
Be it resolved that the Committee receive the South Grey Minor Hockey delegation as information.	
6. Adoption of Minutes	7 - 13
Be it resolved that the Committee approve the minutes from the August 27, 2020 Recreation Advisory Committee meeting as presented and; That the Committee approve the minutes from the February 18, 2021 Recreation Advisory Committee meeting as presented.	
7. Recreation Updates and Facility Manager Report	
7.1. Recreation Work Plan	14 - 15

7.2. COVID-19 Update RE: Current Restrictions and Health Measures

<https://covid-19.ontario.ca/zones-and-restrictions>

8. New/Unfinished Business

8.1. Fees and Charges Review for 2021-2022

16 - 18

9. Correspondence

None.

10. Members Privilege

11. Next Meeting

12. Adjournment

Be it resolved that the Committee adjourn the meeting at [TIME].

Schedule A – Request to Appear as a Delegation

I wish to appear before Council on:

(Please print clearly)

CONTACT NAME: South Grey Minor Hockey - Rob Mann	
Additional Speaker: RJ Amyotte	
ADDRESS:	
POSTAL CODE:	TELEPHONE #: [REDACTED]
E-MAIL ADDRESS: [REDACTED]	

New Delegation

1. Key points of my delegation are as follows: (please attach full presentation)

A. Discuss Ice requirements and cost/hour for 2021/2022 season & signage in arena.

2. The desired action of Council that I am seeking on this issue is (Please be aware that Council will not make a decision on your item at this meeting, but a member may take the information under advisement for a Notice of Motion at a subsequent Council meeting):

Additional Delegation Information

I wish to submit the following additional information since I was a delegation at the Council meeting. My new information is as follows: (please attach full presentation)

Note - if an individual appears as a delegation before Council, a further delegation from the same individual concerning the same topic(s) will not be permitted unless there is *significant* new information to be brought forward, subject to approval by the Clerk. Specific new information must be identified on this form and/or attached for approval.

Terms - requests to appear before Council must be received in writing (and signed by at least one person) by the Clerk before 12:00 noon pm on the Wednesday immediately preceding the scheduled Council meeting, complete with a copy of the presentation materials as detailed in the delegation protocol. Failure to provide the required information on time will result in a loss of privilege to appear as a delegation.

I have read and understand the delegation protocol attached to this form and acknowledge that the information contained on this form, including any attachments, will become public documents and listed on Southgate's meeting agendas.

I also understand that presentation materials must be submitted with this delegation form. Electronic signed presentations must be e-mailed to agenda@southgate.ca no later than 12:00 noon on the Wednesday immediately preceding the meeting.

I also understand that if the materials contain any obscene or improper matter, language or does not meet the requirements of the delegation protocol, the Clerk shall decide whether it shall be included in the agenda for a Council meeting and if not, I will be notified.

	May 10/2021
Signature	Date

Signature	Date

Please direct any queries to the Municipal Clerk (519) 923-2110 ext. 230,
1-888-560-6607 Fax: (519) 923-9262

Approval

Council Date: Rec Meeting May 20, 2021

Municipal Clerk Initials: LG

Township of Southgate Delegation Protocol

The purpose of the delegation process is to allow residents to make their views known to Council. Council values and welcomes input, comments and constructive suggestions. Since Council generally has to consider a large number of issues and concerns at any given time, the following protocol is to be observed:

1. In accordance with the Township of Southgate Procedure By-law, a delegate shall be allowed to speak for ten (10) minutes.
2. A delegation shall consist of no more than two (2) persons with a total speaking time of not more than ten (10) minutes. When a number of people are to appear representing one viewpoint or interest group, it is expected that the group be represented by a spokesperson, and/or submit written submissions.
3. When called upon by the Chair at Council meetings, the delegation (speaker) should proceed immediately to the podium or table in the Council Chambers.
4. Speakers are asked to keep their remarks as brief as reasonably possible. Comments when stated in a clear, concise and factual manner are very much appreciated.
5. In order to reduce the possibility of any misunderstanding and to facilitate necessary follow-up, the Clerk shall be provided with a written copy of the presentation, which will become part of the official corporate records. If you intend to read from a prepared text, a copy of this text must be filed with the Clerk with your original request to appear as a delegation. If you do not intend to read from a prepared text, all key points that you wish to cover must be included with your request. If additional information is to be provided at the meeting, 12 copies shall be supplied to the Clerk prior to the meeting start time for circulation.
6. Discussion topics, other than the subject matter of the written request to appear as a delegation, will not be permitted. Further, subsequent delegations on the same topic, without significant new information, will not be permitted.
7. Persons addressing Council shall confine their remarks to the business stated in their written request to be heard, and such shall be presented in a respectful and professional manner, and their conduct shall be governed by the provisions set out in the Procedure By-law.
8. Council members may ask questions for clarification purposes. Statements from Council members or debate on the issue are not permitted at this stage. The matter will be referred to staff to prepare a report with a recommendation. Debate as required would take place after receiving the staff report.
9. Delegations will not be permitted on items that will be the subject to an upcoming public meeting pursuant to the Planning Act, unless exceptional circumstances apply, which have been reviewed and approved by Council. Persons should present their concerns and opinions at the scheduled public meeting where their comments can be considered along with all other submissions. Delegations or presentations to Council after the public meeting has been completed and before Council has made its determination will not be permitted.

Elisha Milne

Subject: FW: FW: Delegation Request
Attachments: Request-to-Appear-as-a-Delegation-Form---Fillable.pdf

From: Rob or Trish [REDACTED]
Sent: May 12, 2021 3:12 PM
To: Kevin Green <kgreen@southgate.ca>
Subject: FW: FW: Delegation Request

Hi Kevin, the pdf did not allow me to put more than one line. Mainly to keep communication open and discuss ice requirements, cost per hour, and sponsorship signage in arena

Thanks Rob
[REDACTED]



Township of Southgate
Minutes of
Recreation Advisory Committee

August 27, 2020
7:00 PM
Electronic Participation

Members Present: Councillor Martin Shipston
Deputy Mayor Brian Milne

Members Absent: Wayne Hannon, Melancthon Representative

Ex-Officio Members Mayor John Woodbury
Present:

Dave Milliner, CAO
Staff Present: Kevin Green, Facilities Manager
Lindsey Green, Recording Secretary

1. Call to Order

Chair Martin Shipston called the meeting to order at 7:00 PM.

2. Confirmation of Agenda

Moved By Deputy Mayor Milne

Seconded By Councillor Shipston

Be it resolved that the Committee confirm the agenda as presented.

Carried

3. Declaration of Pecuniary Interest

No one declared a pecuniary interest related to any item on the agenda.

4. Delegations & Presentations

None.

5. Adoption of Minutes

Moved By Deputy Mayor Milne

Seconded By Councillor Shipston

Be it resolved that the Committee approve the minutes from the August 13, 2020 Recreation Advisory Committee meeting as presented.

Carried

6. Recreation Updates

6.1 Discussion with South Grey Minor Hockey Executive regarding the 2020/2021 Hockey Season

Moved By Deputy Mayor Milne

Seconded By Councillor Shipston

Be it resolved that the Committee receive the information and discussion from the South Grey Minor Hockey Executive as information.

Carried

7. New/Unfinished Business

None.

8. Correspondence

None.

9. Members Privilege

Facilities Manager Kevin Green announced that the Dundalk Reunion Committee will be donating \$4,000.00 to go towards purchasing new tables for the Dundalk Auditorium. He also added about purchasing a dolly for the chairs to be transported easily. He added that the Kid's N Us is ready to move in to the EarlyON Centre and begin their programming and the kids lounge is ready to go with a ping pong table and other amenities.

10. Next Meeting

TBD

11. Adjournment

Moved By Deputy Mayor Milne

Seconded By Councillor Shipston

Be it resolved that the Committee adjourn the meeting at 7:50 PM.

Carried

Chair Martin Shipston

Recording Secretary Lindsey Green



Township of Southgate
Minutes of
Recreation Advisory Committee

February 18, 2021
2:00 PM
Electronic Participation

Members Present: Deputy Mayor Brian Milne
Wayne Hannon, Melancthon Representative

Members Absent: Councillor Martin Shipston (Chair)

Staff Present: Dave Milliner, CAO
Kevin Green, Facilities Manager
Lindsey Green, Clerk
Elisha Milne, Recording Secretary

1. Call to Order

In the absence of the Chair, Deputy Mayor Brian Milne called the meeting to order at 2:01PM.

2. Elections

This section was added to the agenda in error and did not occur.

3. Confirmation of Agenda

Moved By Wayne Hannon

Seconded By Deputy Mayor Milne

Be it resolved that the Committee confirm the agenda as presented.

Carried

4. Declaration of Pecuniary Interest

No one declared a pecuniary interest related to any item on the agenda.

5. Delegations & Presentations

None.

6. Adoption of Minutes

The approval of the August 27, 2020 meeting minutes have been deferred for approval until the next Recreation Advisory Committee meeting.

7. Recreation Updates and Facility Manager Report

7.1 Recreation Work Plan

Facilities Manager Kevin Green discussed with the members his work plan and updated them on the upcoming projects and goals. He discussed the challenges with the COVID-19 pandemic and that the decision was made to remove the ice at the Dundalk Arena for the 2021 season. Members discussed the potential options for the repairs that need to be completed to the hydro polls in Holstein Park.

8. New/Unfinished Business

8.1 Recreation Plan 2021

Facility Manager Kevin Green reported on the 2021 Recreation Plan and members discussed the plan at length including the Dundalk Swimming Pool and the upgrades that need to be completed to meet the AODA standards by 2025.

8.2 Recreation Action Plan 2021

Facility Manager Kevin Green reviewed his 2021 Recreation Action Plan and members discussed including the trends, themes, and goals and how the plan for Dundalk is quickly changing with the new growth of the town.

8.3 Recreation Programming Plan

Facilities Manager Kevin Green discussed the Recreation Programming Plan which lists the activities that are currently in place in all of Southgate recreation facilities and proposed

programming going forward. He noted that even with the challenges of the COVID-19 Pandemic there were multiple recreation programs that were very successful in 2020. Members discussed the possibility of a report on the Recreation Programming that can be brought forward to Council.

8.4 REC2021-001 Dundalk Community Centre Covid-19 Operations

Facility Manager Kevin Green presented this report for the members information.

9. Correspondence

9.1 Holstein Trail Snow Clearing

Facility Manager Kevin Green received a request for snow clearing on the trails in Holstein to allow for people to be able to enjoy them year-round and members discussed possible options going forward.

9.2 Walking Trails in Southgate

Facility Manager Kevin Green received a request for further walking trails within Southgate and members discussed.

10. Members Privilege

None.

11. Next Meeting

Next meeting is scheduled to be held on May 20, 2021 at 2:00PM electronically.

12. Adjournment

Moved By Deputy Mayor Milne

Be it resolved that the Committee adjourn the meeting at 3:02PM.

Carried

Deputy Mayor Brian Milne

Recording Secretary Elisha Milne

Monthly Work Plans

Department: Recreation

Month: May 2021

30 Day Plan - Projects or Goals

Expected Outcomes

- 1 Holstein Ball Lights
- 2 Holstein Washroom Roof
- 3 Hopeville Washroom Roof
- 4 Campground Open
- 5 Programming

Department Challenges or Concerns

Recommendations

- 1 Staffing during Covid
- 2 Olde Town Hall
- 3 Arena Column Repairs
- 4 Red Fund Planning Purchases
- 5 Facilities Accessibility
- 6 Arena Booth Suppression System
- 7
- 8
- 9

\$8,000 for Air Fryer or \$4000 for suppression system

90 Day Plan - Projects or Goals

Expected Outcomes

- 1 Pool Open
- 2 Ball Parks
- 3 Arena Column repair
- 4 Aud Sound
- 5 Bleacher Purchase / Installation

25 4x6 Panels @ \$212
Could make inhouse

Accomplishments in the previous 30 Days	Results
1 <u>Zero Turn RFP</u>	
2 <u>Staff Hours to Road Dept.</u>	
3 <u>Parks Clean up</u>	
4 <u>Negotiated Suffleboard Table for Aud</u>	
5 <u>Pool Staffing</u>	
6	
Small Projects	Future Planning
2025 Accessibility Report Bleacher Purchase	Trail Maintenance Policy Pool Accessibility

Action Plan Report

Department: _____

Desired Completion Date: _____ 2013

Project or Goal: _____

Expected Outcome: _____

Challenges or Restrictions:

1

2

3

Project Milestones or Approvals Required:

Target Dates

1

2

3

4

5

Steps to Achieve the Desired Outcome

Completion Date

1

2

3

4

5

6

7

8

9

10

11

12



Fees and Charges Review:

2021-22 Fee Increase: Options

1. Master Plan has identified a 2% increase on all fees and charges.
2. No fee increases. Due to Facilities closed 2020 for Covid and may remain closed for 2021. Would be perceived as 4% increase from last time rented to current.
3. Increase only Facilities that opened, Pool and Arena.

Advertising Fee:

1. Currently only have fee for Advertising Signage Space Rental. Should have fees added for:
 - a. Board Advertising -Suggested \$500
 - b. Ice Advertising – Suggested \$1000
 - c. Scoreboard – Suggested \$2,000

Auditorium Fee:

1. No fee for sports court rental (hourly) – Suggested \$50 per hour.

Kevin Green
Facilities Manager

Township of Southgate
By-law 2021-0xx Fees and Charges
Schedule I - Recreation

	Revised			Existing			Increase (Decrease)			GL Mapping			
	Fee	HST	Total	Fee	HST	Total	Fee	HST	Total				
Community Halls													
Swinton Park Community Centre													
Business Meetings (3 hrs or less)	\$ 58.63	ea	\$ 7.62	\$ 66.25	\$ 57.48	ea	\$ 7.47	\$ 64.95	\$ 1.15	\$ 0.15	\$ 1.30	01-4514-5401	Rec/R - Swinton Park - Hall Rentals
Rental	\$ 92.88	ea	\$ 12.07	\$ 104.95	\$ 91.06	ea	\$ 11.84	\$ 102.90	\$ 1.82	\$ 0.23	\$ 2.05	01-4514-5401	Rec/R - Swinton Park - Hall Rentals
Youth Programs	\$ 19.65	ea	\$ 2.55	\$ 22.20	\$ 19.25	ea	\$ 2.50	\$ 21.75	\$ 0.40	\$ 0.05	\$ 0.45	01-4514-5401	Rec/R - Swinton Park - Hall Rentals
Public Programs	\$ 39.16	ea	\$ 5.09	\$ 44.25	\$ 38.32	ea	\$ 4.98	\$ 43.30	\$ 0.84	\$ 0.11	\$ 0.95	01-4514-5401	Rec/R - Swinton Park - Hall Rentals
Dundaik Frank Macintyre Building													
Business Meetings (3 hrs or less)	\$ 58.63	ea	\$ 7.62	\$ 66.25	\$ 57.48	ea	\$ 7.47	\$ 64.95	\$ 1.15	\$ 0.15	\$ 1.30	04-5011-5501	Rec/D - F. Macintyre - Rentals
Event - no alcohol	\$ 108.54	ea	\$ 14.11	\$ 122.65	\$ 106.37	ea	\$ 13.83	\$ 120.20	\$ 2.18	\$ 0.28	\$ 2.46	04-5011-5501	Rec/D - F. Macintyre - Rentals
Event - with alcohol	\$ 171.11	ea	\$ 22.24	\$ 193.35	\$ 167.70	ea	\$ 21.80	\$ 189.50	\$ 3.41	\$ 0.44	\$ 3.85	04-5011-5501	Rec/D - F. Macintyre - Rentals
Youth Programs	\$ 19.65	ea	\$ 2.55	\$ 22.20	\$ 19.25	ea	\$ 2.50	\$ 21.75	\$ 0.40	\$ 0.05	\$ 0.45	04-5011-5501	Rec/D - F. Macintyre - Rentals
Public Programs	\$ 39.16	ea	\$ 5.09	\$ 44.25	\$ 38.32	ea	\$ 4.98	\$ 43.30	\$ 0.84	\$ 0.11	\$ 0.95	04-5011-5501	Rec/D - F. Macintyre - Rentals
Dundaik Community Centre													
Auditorium													
Rental	\$ 390.93	ea	\$ 50.82	\$ 441.75	\$ 383.23	ea	\$ 49.82	\$ 433.05	\$ 7.69	\$ 1.00	\$ 8.69	06-4511-5404	Rec/A - Auditorium - Rentals
Family Gathering	\$ 171.06	ea	\$ 22.24	\$ 193.30	\$ 167.70	ea	\$ 21.80	\$ 189.50	\$ 3.36	\$ 0.44	\$ 3.80	06-4511-5404	Rec/A - Auditorium - Rentals
Events (no alcohol - reg staff hours)	\$ 118.41	ea	\$ 15.39	\$ 133.80	\$ 116.02	ea	\$ 15.08	\$ 131.10	\$ 2.39	\$ 0.31	\$ 2.70	06-4511-5404	Rec/A - Auditorium - Rentals
Youth Hockey Tournaments	\$ 118.41	ea	\$ 15.39	\$ 133.80	\$ 116.02	ea	\$ 15.08	\$ 131.10	\$ 2.39	\$ 0.31	\$ 2.70	06-4511-5404	Rec/A - Auditorium - Rentals
Meetings/Funeral Lunches	\$ 98.76	ea	\$ 12.84	\$ 111.60	\$ 96.81	ea	\$ 12.59	\$ 109.40	\$ 1.96	\$ 0.25	\$ 2.21	06-4511-5404	Rec/A - Auditorium - Rentals
Public Programs	\$ 48.98	ea	\$ 6.37	\$ 55.35	\$ 48.01	ea	\$ 6.24	\$ 54.25	\$ 0.97	\$ 0.13	\$ 1.10	06-4511-5404	Rec/A - Auditorium - Rentals
Arena Floor (No ice)													
Event - no alcohol	\$ 343.01	ea	\$ 44.59	\$ 387.60	\$ 336.24	ea	\$ 43.71	\$ 379.95	\$ 6.76	\$ 0.88	\$ 7.64	06-4513-5030	Rec/A - Floor Rental - Misc
Event - with alcohol	\$ 635.18	ea	\$ 82.57	\$ 717.75	\$ 622.70	ea	\$ 80.95	\$ 703.65	\$ 12.48	\$ 1.62	\$ 14.10	06-4513-5030	Rec/A - Floor Rental - Misc
Booth	\$ 68.58	ea	\$ 8.92	\$ 77.50	\$ 67.12	ea	\$ 8.73	\$ 75.85	\$ 1.46	\$ 0.19	\$ 1.65	06-4513-5030	Rec/A - Floor Rental - Misc
Advertising Signage Space Rental	\$ 131.71	/ yr	\$ 17.12	\$ 148.83	\$ 128.32	/ yr	\$ 16.68	\$ 145.00	\$ 3.39	\$ 0.44	\$ 3.83	06-4513-5030	Rec/A - Floor Rental - Misc
Pavilions													
Dundaik Lions Pavilion	\$ 98.76	ea	\$ 12.84	\$ 111.60	\$ 96.81	ea	\$ 12.59	\$ 109.40	\$ 1.96	\$ 0.25	\$ 2.21	04-5014-5503	Rec/D - Campground/Pavilion - Misc Rentals
Hopeville Pavilion	\$ 98.76	ea	\$ 12.84	\$ 111.60	\$ 96.81	ea	\$ 12.59	\$ 109.40	\$ 1.96	\$ 0.25	\$ 2.21	01-4516-5501	Rec/R - Hopeville Park - Rentals
Holstein Pavilion - Event - no alcohol	\$ 98.76	ea	\$ 12.84	\$ 111.60	\$ 96.81	ea	\$ 12.59	\$ 109.40	\$ 1.96	\$ 0.25	\$ 2.21	01-4516-5501	Rec/R - Hopeville Park - Rentals
Holstein Pavilion - Event - with alcohol	\$ 351.77	ea	\$ 45.73	\$ 397.50	\$ 344.87	ea	\$ 44.83	\$ 389.70	\$ 6.90	\$ 0.90	\$ 7.80	01-4516-5501	Rec/R - Hopeville Park - Rentals
Holstein Depot													
Former Council Chambers	\$ 58.63	ea	\$ 7.62	\$ 66.25	\$ 57.48	ea	\$ 7.47	\$ 64.95	\$ 1.15	\$ 0.15	\$ 1.30		
Dundaik Olde Town Hall													
Former Council Chambers	\$ 58.63	ea	\$ 7.62	\$ 66.25	\$ 57.48	ea	\$ 7.47	\$ 64.95	\$ 1.15	\$ 0.15	\$ 1.30	01-1040-5401	Town Hall/Theatre - Room Rentals

Township of Southgate
By-law 2021-0xx Fees and Charges
Schedule I - Recreation

Revised				Existing			Increase (Decrease)			GL Mapping	
Fee	HST	Total	Fee	HST	Total	Fee	HST	Total			
Parks & Campground											
Parks											
Dromore	\$ 34.25 ea	\$ 4.45	\$ 38.70	\$ 33.54 ea	\$ 4.36	\$ 37.90	\$ 0.71	\$ 0.09	\$ 0.80	01-4515-5501	Rec/R - Holstein Park - Rentals
Holstein Jubilee Park	\$ 34.25 ea	\$ 4.45	\$ 38.70	\$ 33.54 ea	\$ 4.36	\$ 37.90	\$ 0.71	\$ 0.09	\$ 0.80		
Holstein Park	\$ 34.25 ea	\$ 4.45	\$ 38.70	\$ 33.54 ea	\$ 4.36	\$ 37.90	\$ 0.71	\$ 0.09	\$ 0.80		
Dundalk Memorial Park	\$ 34.25 ea	\$ 4.45	\$ 38.70	\$ 33.54 ea	\$ 4.36	\$ 37.90	\$ 0.71	\$ 0.09	\$ 0.80		
Dundalk Pat Dale	\$ 34.25 ea	\$ 4.45	\$ 38.70	\$ 33.54 ea	\$ 4.36	\$ 37.90	\$ 0.71	\$ 0.09	\$ 0.80		
Ball Parks											
Per game (Monday to Friday)	\$ 34.25 ea	\$ 4.45	\$ 38.70	\$ 33.54 ea	\$ 4.36	\$ 37.90	\$ 0.71	\$ 0.09	\$ 0.80	04-5013-5501	Rec/D - Ball Park - Rentals
Per game (adult/lights)	\$ 39.16 ea	\$ 5.09	\$ 44.25	\$ 38.32 ea	\$ 4.98	\$ 43.30	\$ 0.84	\$ 0.11	\$ 0.95	04-5013-5501	Rec/D - Ball Park - Rentals
Minor Ball (no lights/per team)	\$ 53.76 ea	\$ 6.99	\$ 60.75	\$ 52.70 ea	\$ 6.85	\$ 59.55	\$ 1.05	\$ 0.14	\$ 1.19	04-5013-5501	Rec/D - Ball Park - Rentals
Minor Ball (lights/per game)	\$ 14.78 ea	\$ 1.92	\$ 16.70	\$ 14.47 ea	\$ 1.88	\$ 16.35	\$ 0.31	\$ 0.04	\$ 0.35	04-5013-5501	Rec/D - Ball Park - Rentals
Slow Pitch (no lights/per team)	\$ 200.49 ea	\$ 26.06	\$ 226.55	\$ 196.55 ea	\$ 25.55	\$ 222.10	\$ 3.93	\$ 0.51	\$ 4.44	04-5013-5501	Rec/D - Ball Park - Rentals
Tournaments (Saturday only)	\$ 122.21 ea	\$ 15.89	\$ 138.10	\$ 119.78 ea	\$ 15.57	\$ 135.35	\$ 2.44	\$ 0.32	\$ 2.76	04-5013-5501	Rec/D - Ball Park - Rentals
Friday and Saturday	\$ 156.55 ea	\$ 20.35	\$ 176.90	\$ 153.41 ea	\$ 19.94	\$ 173.35	\$ 3.14	\$ 0.41	\$ 3.55	04-5013-5501	Rec/D - Ball Park - Rentals
Weekend	\$ 185.66 ea	\$ 24.14	\$ 209.80	\$ 181.99 ea	\$ 23.66	\$ 205.65	\$ 3.67	\$ 0.48	\$ 4.15	04-5013-5501	Rec/D - Ball Park - Rentals
Dundalk Memorial Park Campground											
Per Night, per site	\$ 40.71 ea	\$ 5.29	\$ 46.00	\$ 39.82 ea	\$ 5.18	\$ 45.00	\$ 0.90	\$ 0.11	\$ 1.01	04-5014-5503	Rec/D - Campground/Pavilion - Misc Rentals
7th consecutive night	No charge			No charge			\$ -	\$ -	\$ -		
Pool											
Dundalk Memorial Pool											
Public Swimming											
Tots (0-2 years)	No charge			No charge			\$ -	\$ -	\$ -	04-5012-5502	Rec/D - Pool - Open Swimming
Child (3-12 years)	\$ 3.54 ea	\$ 0.46	\$ 4.00	\$ 3.31 ea	\$ 0.44	\$ 3.75	\$ 0.23	\$ 0.02	\$ 0.25		
Youth (13-16 years)	\$ 3.98 ea	\$ 0.52	\$ 4.50	\$ 3.76 ea	\$ 0.49	\$ 4.25	\$ 0.22	\$ 0.03	\$ 0.25		
Adult (17 years +)	\$ 5.31 ea	\$ 0.69	\$ 6.00	\$ 5.08 ea	\$ 0.67	\$ 5.75	\$ 0.23	\$ 0.02	\$ 0.25		
Family (same household)	\$ 10.18 ea	\$ 1.32	\$ 11.50	\$ 9.95 ea	\$ 1.30	\$ 11.25	\$ 0.23	\$ 0.02	\$ 0.25		
Season Pass											
- 1 Child	\$ 99.12 ea	\$ 12.88	\$ 112.00	\$ 97.12 ea	\$ 12.63	\$ 109.75	\$ 1.99	\$ 0.25	\$ 2.24	04-5012-5503	Rec/D - Pool - Season Passes
- 1 Adult	\$ 123.89 ea	\$ 16.11	\$ 140.00	\$ 121.02 ea	\$ 15.73	\$ 136.75	\$ 2.87	\$ 0.38	\$ 3.25	04-5012-5503	Rec/D - Pool - Season Passes
- 2 persons (same household)	\$ 147.79 ea	\$ 19.21	\$ 167.00	\$ 144.92 ea	\$ 18.83	\$ 163.75	\$ 2.87	\$ 0.38	\$ 3.25	04-5012-5503	Rec/D - Pool - Season Passes
- Family (same household)	\$ 196.46 ea	\$ 25.54	\$ 222.00	\$ 191.81 ea	\$ 24.94	\$ 216.75	\$ 4.65	\$ 0.60	\$ 5.25	04-5012-5503	Rec/D - Pool - Season Passes
Swimming Lessons											
1 Child	\$ 73.00 ea	\$ -	\$ 73.00	\$ 70.75 ea	\$ -	\$ 70.75	\$ 2.25	\$ -	\$ 2.25	04-5012-5504	Rec/D - Pool - Swimming Lessons
2 Children (same household)	\$ 122.00 ea	\$ -	\$ 122.00	\$ 119.50 ea	\$ -	\$ 119.50	\$ 2.50	\$ -	\$ 2.50	04-5012-5504	Rec/D - Pool - Swimming Lessons
3 or more children (same household)	\$ 172.00 ea	\$ -	\$ 172.00	\$ 168.50 ea	\$ -	\$ 168.50	\$ 3.50	\$ -	\$ 3.50	04-5012-5504	Rec/D - Pool - Swimming Lessons
Private lesson per 1/2 hour	\$ 32.00 ea	\$ -	\$ 32.00	\$ 30.75 ea	\$ -	\$ 30.75	\$ 1.25	\$ -	\$ 1.25	04-5012-5504	Rec/D - Pool - Swimming Lessons
Semi-private lesson per additional person	\$ 21.00 ea	\$ -	\$ 21.00	\$ 20.00 ea	\$ -	\$ 20.00	\$ 1.00	\$ -	\$ 1.00	04-5012-5504	Rec/D - Pool - Swimming Lessons
Pool Rental - per hour	\$ 53.98 /hr	\$ 7.02	\$ 61.00	\$ 52.88 /hr	\$ 6.87	\$ 59.75	\$ 1.11	\$ 0.15	\$ 1.26	04-5012-5501	Rec/D - Pool - Rentals
Ice Rates											
Dundalk Arena											
Prime ice time (6 pm - Monday to Friday; 8 am to 12 am Saturday and Sunday)	\$ 128.01 /hr	\$ 16.64	\$ 144.65	\$ 125.49 /hr	\$ 16.31	\$ 141.80	\$ 2.52	\$ 0.33	\$ 2.85	06-4512-5020	Rec/A - Ice Rental - Misc
Minor Hockey	\$ 118.41 /hr	\$ 15.39	\$ 133.80	\$ 116.06 /hr	\$ 15.09	\$ 131.15	\$ 2.35	\$ 0.30	\$ 2.65	06-4512-5011	Rec/A - Ice Rental - Minor Hockey
Figure Skating	\$ 118.41 /hr	\$ 15.39	\$ 133.80	\$ 116.06 /hr	\$ 15.09	\$ 131.15	\$ 2.35	\$ 0.30	\$ 2.65	06-4512-5012	Rec/A - Ice Rental - Figure Skating
Non resident Minor/Figure	\$ 122.70 /hr	\$ 15.95	\$ 138.65	\$ 120.22 /hr	\$ 15.63	\$ 135.85	\$ 2.48	\$ 0.32	\$ 2.80	06-4512-5013	Rec/A - Ice Rental - Minor Hockey-N/R
Non prime (local)	\$ 85.35 /hr	\$ 11.10	\$ 96.45	\$ 83.63 /hr	\$ 10.87	\$ 94.50	\$ 1.72	\$ 0.23	\$ 1.95	06-4512-5020	Rec/A - Ice Rental - Misc
Non prime - other	\$ 96.02 /hr	\$ 12.48	\$ 108.50	\$ 94.12 /hr	\$ 12.23	\$ 106.35	\$ 1.90	\$ 0.25	\$ 2.15	06-4512-5020	Rec/A - Ice Rental - Misc
Summer Adult Sports Programs	\$ 74.78 /hr	\$ 9.72	\$ 84.50	\$ 73.23 /hr	\$ 9.52	\$ 82.75	\$ 1.55	\$ 0.20	\$ 1.75	06-4512-5020	Rec/A - Ice Rental - Misc
Summer Youth Sports Programs	\$ 64.07 /hr	\$ 8.33	\$ 72.40	\$ 62.79 /hr	\$ 8.16	\$ 70.95	\$ 1.28	\$ 0.17	\$ 1.45	06-4512-5020	Rec/A - Ice Rental - Misc