



**Township of Southgate  
Recreation Advisory Committee**

**February 13, 2020**

**2:30 PM**

**Council Chambers**

---

|  | <b>Pages</b>     |
|--|------------------|
| <b>1. Call to Order</b>  |                  |
| <b>2. Confirmation of Agenda</b>   |                  |
| <b>Be it resolved that the Committee confirm the agenda as presented.</b>  |                  |
| <b>3. Declaration of Pecuniary Interest</b>  |                  |
| <b>4. Adoption of Minutes</b>  | <b>3 - 6</b>     |
| <b>Be it resolved that the Committee approve the minutes from the November 7, 2019 Recreation Advisory Committee meeting as presented.</b> |                  |
| <b>5. Recreation Updates and Facility Manager Report</b>   |                  |
| <b>5.1 Recreation Work Plan</b>  | <b>7 - 8</b>     |
| <b>5.2 Arena Auditorium Update/Finishing Discussion</b>  |                  |
| <b>6. New/Unfinished Business</b>  |                  |
| <b>6.1 Recreation 2020 Master Documents - Discussion</b>   |                  |
| <i>Relevant Documents Attached Below</i>   |                  |
| <b>6.1.1 Recreation Plan 2020</b>  | <b>9 - 61</b>    |
| <b>6.1.2 Recreation Community Action Plan</b>  | <b>62 - 88</b>   |
| <b>6.1.3 Recreation Programming Plan</b>   | <b>89 - 103</b>  |
| <b>6.1.4 2020 Project List</b>   | <b>104 - 107</b> |
| <b>6.1.5 Equipment Comprehensive</b>   | <b>108 - 115</b> |

**6.1.6 Facility Comprehensive**

**116 - 141**

**6.1.7 Upgrades**

**142 - 148**

**7. Correspondence**

**7.1 Dog Request Received**

**8. Members Privilege**

**9. Next Meeting**

**10. Adjournment**

**Be it resolved that the Committee adjourn the meeting at [TIME].**



**Township of Southgate**  
**Minutes of Recreation Advisory Committee**

November 7, 2019  
3:00 PM  
Council Chambers

Members Present:   Member Brian Milne  
                            Chair Martin Shipston  
                            Member Wayne Hannon  
Staff Present:       Dave Milliner, CAO  
                            Kevin Green, Facilities Manager  
                            Jamie Eckenswiler, Legislative & Communications  
                            Coordinator

**1.    Call to Order**

Chair Martin Shipston called the meeting to order at 3:17 PM.

**2.    Confirmation of Agenda**

**Moved By** Deputy Mayor Milne

**Seconded By** Wayne Hannon

**Be it resolved that** the Committee confirm the agenda as presented.

**3.    Declaration of Pecuniary Interest**

No one declared a pecuniary interest related to any item on the agenda.

**4.    Delegations & Presentations**

None.

**5.    Adoption of Minutes**

**Moved By** Wayne Hannon

**Seconded By** Deputy Mayor Milne

**Be it resolved that** the Committee approve the minutes from the September 5, 2019 Recreation Advisory Committee meeting as presented.

**Carried**

## **6. Recreation Updates and Facility Manager Report**

### **6.1 Work Plan**

Facilities Manager Green reviewed his work plan and updated members on the Recreation Departments past and upcoming projects and goals.

### **6.2 Auditorium Update (Discussion, no Documents)**

Facilities Manager Kevin Green updated the committee on the progress of the auditorium as well as the work that still need to be completed. He anticipates the reopening to be the first week of January 2020.

### **6.3 Minor Hockey Update**

Facilities Manager Kevin Green provided the committee with an update on Minor Hockey stating that their usage is approximately 22-23 hours per week.

## **7. New/Unfinished Business**

### **7.1 Melancthon - Southgate Recreation Agreement**

**Moved By** Deputy Mayor Milne

**Seconded By** Wayne Hannon

**Be it resolved that** the Southgate Recreation Committee recommend that Council consider proceeding with the renewal of the recreation agreement as presented with Melancthon Township.

**Carried**

### **7.2 Cleaning Service Agreements**

**Moved By** Deputy Mayor Milne  
**Seconded By** Wayne Hannon

**Be it resolved that** the Recreation Advisory Committee receive the Cleaning Service Agreements as information.

**Carried**

### **7.3 Lions Pavilion Agreement**

**Moved By** Deputy Mayor Milne  
**Seconded By** Wayne Hannon

**Be it resolved that** the Recreation Advisory Committee receive the Lions Pavilion Agreement as information.

**Carried**

### **7.4 Budget Update**

**Moved By** Deputy Mayor Milne  
**Seconded By** Wayne Hannon

**Be it resolved that** the Recreation Advisory Committee receive the budget update as information.

**Carried**

### **7.5 Dundalk Holiday Festivities**

Chair Shipston updated the committee on the Halloween activities that took place on Main Street in Dundalk and added that the organizers are interested in doing something similar for the winter holidays to get more people out and involved in the community.

### **7.6 Lawn Bowlers Agreement**

CAO Milliner updated the committee on the status of the agreement between the Township of Southgate and the Dundalk

Lawn Bowlers Group, stating that it will be put before council in the coming weeks.

**8. Correspondence**

None.

**9. Next Meeting**

Next meeting to be determined.

**10. Adjournment**

**Moved By** Wayne Hannon

**Be it resolved that** the Committee adjourn the meeting at 3:45 PM.

**Carried**

---

Chair Martin Shipston

---

Recording Secretary Jamie Eckenswiller

### Monthly Work Plans

Department: Recreation

Month: Feb 2020

#### 30 Day Plan - Projects or Goals

#### Expected Outcomes

- 1 Aud Renovation near completion
- 2 Pool Staff Inquires
- 3 Aud Purchases
- 4 Programs New Aud
- 5 Tree Cutting Parks

---

---

---

---

---

#### Department Challenges or Concerns

#### Recommendations

- 1 Board Advertising
- 2 Olde Town Hall
- 3 Ice Surface Overhead Door
- 4 Minor Hockey pursuing Amalamation
- 5
- 6
- 7
- 8
- 9

Replace

---

#### 90 Day Plan - Projects or Goals

#### Expected Outcomes

- 1 Park Planning Subdivision
- 2 2020 Project Planning
- 3 Parks Opening
- 4 Hydro Pole Holstein Park
- 5

Trails

---

---

---

---

---

Unused infastructure?

---

| Accomplishments in the previous 30 Days | Results   |
|---|---|
| 1 <u>Master Documents updated</u>       | To be presented to Rec Committee  |
| 2                                       |   |
| 3                                       | Aud Purchases Dishwasher - McDonalds Meaford<br>Mesh Wall Protection- Barclay |
| 4                                       | Sofas<br>TV   |
| 5                                       | Gaming<br>Ping Pong   |
| 6                                       | Tables (Reunion Committee) Uline<br>Rock Wall                                 |
| <b>Small Projects</b>                   | Basketball Backboard  |
| 5 year building inspection Arena        | RFQ   |
|   |   |

## **Action Plan Report**

Department: \_\_\_\_\_

Desired Completion Date: \_\_\_\_\_ 2013

Project or Goal: \_\_\_\_\_

Expected Outcome: \_\_\_\_\_

### **Challenges or Restrictions:**

1

2

3

### **Project Milestones or Approvals Required:**

### **Target Dates**

1

2

3

4

5

### **Steps to Achieve the Desired Outcome**

### **Completion Date**

1

2

3

4

5

6

7

8

9

10

11

12



# Township of Southgate Recreation Plan Working Document



Township of Southgate

Kevin Green

Revised January, 2020

# Master Plan Working Document

---

The master working plan is divided into three (3) main components:

Component 1: Southgate Recreation Plan

- Section 1 Demographic Profile and Trends
- Section 2 Parks, Open Space & Trails
- Section 3 Recreation Facilities
- Section 4 Fees and Charges
- Section 5 Implementation Strategy
- Section 6 Master Plan Goals

## Section 1: Demographic Profile and Trends

---

To identify the current and future Recreation for the Municipality, the demographic profile is essential in the decision-making process. Factors such as age composition, population projections, household incomes and education reflect the needs of the Community.

### Historic Population Numbers

| Census Year | Southgate | 5- Year Change |
|-------------|-----------|----------------|
| 1996        | 6449      | N/A            |
| 2001        | 6907      | 7.1%           |
| 2006        | 7167      | 3.8%           |
| 2011        | 7190      | .5%            |
| 2016        | 7354      | 2.3%           |

### Population by Region (2006)

| Location               | Percentage of Population |
|------------------------|--------------------------|
| Dundalk Community      | 49%                      |
| Durham Community       | 10%                      |
| Mount Forest Community | 41%                      |

**Age Composition** (Canada Census)

| Age Characteristics | Total 2006 | 2011  | 2016  | Male 2006 | 2011  | 2016  | Female 2006 | 2011  | 2016  |
|---------------------|------------|-------|-------|-----------|-------|-------|-------------|-------|-------|
| Total Population    | 7,170      | 7,190 | 7,355 | 3,680     | 3,700 | 3,815 | 3,490       | 3,485 | 3,540 |
| 0 to 9              | 945        | 865   | 970   | 515       | 465   | 505   | 430         | 400   | 475   |
| 10 to 14            | 610        | 540   | 485   | 325       | 285   | 260   | 280         | 255   | 225   |
| 15 to 19            | 625        | 580   | 515   | 310       | 315   | 295   | 315         | 265   | 225   |
| 20 to 29            | 670        | 760   | 905   | 340       | 375   | 480   | 330         | 385   | 425   |
| 30 to 39            | 840        | 740   | 730   | 420       | 390   | 355   | 410         | 350   | 370   |
| 40 to 49            | 1230       | 1150  | 890   | 635       | 555   | 450   | 595         | 595   | 445   |
| 50 to 59            | 940        | 1115  | 1320  | 460       | 600   | 685   | 480         | 515   | 635   |
| 60 to 69            | 680        | 790   | 880   | 345       | 390   | 455   | 335         | 400   | 425   |
| 70 plus             | 625        | 645   | 660   | 335       | 335   | 335   | 290         | 310   | 325   |

## Population Projections

|                     | 2006         | 2011         | 2016         | 2021          | 2026          | 2031          |
|---------------------|--------------|--------------|--------------|---------------|---------------|---------------|
| <b>+Southgate</b>   | <b>7,100</b> | <b>7,240</b> | <b>7,380</b> | <b>8,530</b>  | <b>9,810</b>  | <b>11,280</b> |
| <b>+ % Increase</b> |              | <b>2%</b>    | <b>2%</b>    | <b>15%</b>    | <b>15%</b>    | <b>15%</b>    |
| <b>*Southgate</b>   | <b>7,500</b> | <b>8,400</b> | <b>9,300</b> | <b>10,200</b> | <b>10,800</b> | <b>11,400</b> |
| <b>* % Increase</b> |              | <b>9%</b>    | <b>9%</b>    | <b>9%</b>     | <b>9%</b>     | <b>9%</b>     |

### New subdivisions Dundalk Specific

+ Southgate internal predictions

\*Grey County Growth Management Strategy Report April 2008

## Household Characteristics (Canada Census)

| Selected Household Characteristics           | Southgate<br>2006 | Southgate<br>2011 | Southgate<br>2016 |
|--|-------------------|-------------------|-------------------|
| Total number Households                      | 2565              | 2620              | 2710              |
| Household containing couple with children    | 915               | 885               | 1135              |
| Household containing couple without children | 880               | 830               | 880               |
| One person Household                         | 510               | 530               | 570               |
| Other (Lone Parent/ Other Family)            | 255               | 375               | 280               |
| Average Household size                       | 2.8               | 2.8               | 3                 |

## Recreation Trends and Themes

### Minor Sports:

| <b>Sustainability</b>                                  |   |  |
|--|---|--|
| Demographic and Economic trends                        |   |  |
| Situation  | Goal  | Action   |
| Potential for increase in Dundalk subdivisions.        | Be involved with planning process and informed of potential buyers and demographics.                      | <ol style="list-style-type: none"> <li>1. Be current on development and planning</li> <li>2. Meet with developers to be current on possible buyers</li> <li>3. Research similar communities with major growth</li> </ol>                                 |
| Declining number of youth participating in Minor Sport | Maintain and keep existing youth sport active in our community. Increased development will affect greatly | <ol style="list-style-type: none"> <li>1. Keep sport affordable within community.</li> <li>2. Active communication and support from Recreation Department.</li> <li>3. Research financial assistance from corporate sponsors within Southgate</li> </ol> |
| Amalgamations and assimilations                        | Make Southgate centre point for recreation  | <ol style="list-style-type: none"> <li>1. Identify amalgamation potential and necessity.</li> <li>2. Communicate best interest for Southgate.</li> <li>3. Keep facilities affordable and attractive for non-residents</li> </ol>                         |

|  |   |   |
|--|---|---|
| Partnerships                                   | Maintain partnerships with surrounding Municipalities if Southgate cannot supply sports options | 1. Negotiate fair user fees to ensure sport is affordable and offered to all residents  |
|  |   |   |
| <b>Affordability</b>                           |   |   |
| Increased cost of operations and registrations |   |   |
| <b>Situation</b>                               | <b>Goal</b>   | <b>Action</b>   |
| Operations                                     | Maintain Southgate operations cost as cost efficient as possible                                | <ol style="list-style-type: none"> <li>1. Continue cost effective improvements to equipment</li> <li>2. Southgate council support of operation deficits</li> <li>3. Constant research on effective operations /best practice</li> </ol> |
| Cost of Registrations                          | Maintain lowest registration fees in county and surrounding area                                | <ol style="list-style-type: none"> <li>1. Southgate support lower fees and charges.</li> <li>2. Southgate support of operation deficits</li> <li>3. Identify and attract Corporate sponsors</li> </ol>                                  |

## Other Non-Traditional Sports:

| New Opportunities / Future Necessities                                |  |  |
|---|--|--|
| What is on the horizon  |  |  |
| Situation   | Goal   | Action   |
| Immigration/ Migration of population brings new non-traditional sport | Monitor and embrace new opportunities for recreation                                       | 1. Keep current with trends in Municipalities south.   |
| Commuting population's needs and expectations of recreation           | Maintain a balance of what will attract commuting population and what Southgate can afford | 1. Communicate with residents of want and needs<br>2. Keep current with trends in Municipalities south |

## Extreme Sport:

| New Opportunities / Future Necessities  |   |  |
|---|---|--|
| What is on the horizon  |   |  |
| Situation   | Goal  | Action   |
| Youth relying on individual sporting activities have ventured into extreme sporting such as BMX, water sport, rock climbing | Monitor and embrace new opportunities for recreation<br>Create new exciting sporting facilities | 1. Keep current with trends in extreme sport and what youth are interested in.<br>2. Monitor other Municipalities and what they are offering |
| Secondary providers bringing new sport to Southgate   | Support without opposition all new ventures   | 1. Southgate create open arms policy to new accredited sporting ventures   |



## Passive Outdoor Recreation Activities:

| New Opportunities / Future Necessities                                  |  |   |
|---|--|---|
| What is on the horizon  |  |   |
| Situation   | Goal   | Action  |
| Aging population imply need to expand individual drop in recreation     | Create opportunities for seniors to keep active              | <ol style="list-style-type: none"> <li>1. Maintain parkland amenities to support individual activities.</li> <li>2. Open facilities with activities</li> <li>3. Identify Secondary providers to provide passive recreation.</li> </ol>  |
| Commuting Population and lack of time to participate in organized sport | Create opportunities for commuting population to keep active | <ol style="list-style-type: none"> <li>1. Maintain parkland amenities to support individual activities.</li> <li>2. Open facilities with activities.</li> <li>3. Identify Secondary providers to provide passive recreation.</li> </ol> |

## Other Trends:

| New Opportunities / Future Necessities |   |   |
|--|---|---|
| What is on the horizon                 |   |   |
| Situation                              | Goal  | Action  |
| Of leash / Dog Parks                   | Identify and balance dog usage within parklands | <ol style="list-style-type: none"> <li>1. Keep current on the need and requests from residents</li> </ol> |

## Section 2: Parks, Open Spaces and Trails

### Parks Inventory

| Location of Park | Name of Park                  | Ball Diamond | Soccer Fields | Pavilion | Community Hall | Playground | Camping | Pool | Lake | Walking Trail | Other Rec. Equipment | Public Washrooms | Community Garden |
|------------------|-------------------------------|--------------|---------------|----------|----------------|------------|---------|------|------|---------------|----------------------|------------------|------------------|
| Dundalk          | Dundalk Memorial              | ✓            |               | ✓        | ✓              | ✓          | ✓       | ✓    |      | ✓             | ✓                    | ✓                | ✓                |
|                  | Pat Dales Memorial            | ✓            | ✓             |          |                | ✓          |         |      |      |               |                      | ✓                |                  |
|                  | Joe Lasanti Memorial          |              |               |          |                | ✓          |         |      |      |               |                      |                  |                  |
|                  | Flato West                    |              |               |          |                | ✓          |         |      |      | ✓             |                      |                  |                  |
|                  | Norm Jack Park 2022           |              | ✓             |          |                |            |         |      |      | ✓             |                      | ✓                |                  |
| Holstein         | Egremont Community Park       | ✓            | ✓             | ✓        |                | ✓          |         |      | ✓    | ✓             |                      | ✓                |                  |
| Hopeville        | Proton Community Park         | ✓            |               | ✓        |                | ✓          |         |      |      |               |                      | ✓                |                  |
| Swinton Park     | Swinton Park Community Park   |              |               |          | ✓              |            |         |      |      |               | ✓                    |                  |                  |
| Dromore          | Dromore Community Park        | ✓            | ✓             | ✓        |                | ✓          |         |      |      |               | ✓                    | ✓                |                  |
| Proton Station   | Proton Station Community Park | ✓            |               |          |                | ✓          |         |      |      |               |                      |                  |                  |

## Memorial Park Dundalk



**Location: 250 Owen Sound Street**

Main Intersections: Main St. E. and Owen Sound St in Dundalk.

**Features:**

Baseball Diamond, Multi-sport Court, Walking Trails, BMX Bike Trail, Lawn Bowling, Pavilion, Camping (40 Water/ Electric serviced sites), Swimming Pool and Playground

**Financial Impact:** Memorial Park operates with \$19,050 deficit.

| <b>Revenues</b>   |                 | <b>Expenses</b>   |                 |
|-------------------|-----------------|-------------------|-----------------|
| Ball Park Rentals | \$3,800         | Wages             | \$20,400        |
| Camping           | \$7,000         | Material Supplies | \$5,000         |
| Lawn Bowling      | \$400           | Utilities         | \$3,850         |
|                   |                 | Admin/Insurance   | \$1,000         |
| <b>Total</b>      | <b>\$11,200</b> | <b>Total</b>      | <b>\$30,250</b> |

| <b>Parkland Development</b>            |  |                            |   |
|--|--|----------------------------|---|
| Recreational themes and infrastructure |  |                            |   |
| Goal                                   | Action   | Timeline                   | Cost  |
| Add year-round element to park         | 1. Create cross country ski trails throughout park<br>2. Create toboggan hill (safety measure from L&M parking lot)<br>3. Beach Volleyball court | Current<br>Current<br>2020 | Equipment cost \$1500<br>Excavation cost \$?<br>\$1,500 |
| Extreme Sport BMX                      | 1. Good location to extend BMX park and add element of extreme BMX   | < 5 years                  | ?   |
| Accessibility                          | 1. Playground accessibility<br>2. Public Washrooms   | Current                    |   |
| Surplus Land/Infrastructure            | Up to 50% could be surplus for Seniors Housing or future Multi-Use Facility  |                            |   |

## Pat Dales Park Dundalk



**Location: 550 Main Street East**

Main intersections Main Street and Highway #10.

**Features:**

Baseball diamond and playground equipment (1.5-12 years).

**Financial Impact:** Pat Dales Park operates with \$3,900 deficit.

| <b>Revenues</b>  |            | <b>Expenses</b>   |                |
|------------------|------------|-------------------|----------------|
| Ball Tournaments | \$500      | Wages             | \$2,900        |
|                  |            | Material Supplies | \$1,000        |
|                  |            | Admin/Insurance   | \$500          |
| <b>Total</b>     | <b>\$0</b> | <b>Total</b>      | <b>\$4,400</b> |

| <b>Parkland Development</b>            |   |                    |          |
|--|---|--------------------|----------|
| Recreational themes and infrastructure |   |                    |          |
| Goal                                   | Action  | Timeline           | Cost     |
| Add year-round element to parkland     | 1. Second location cross country skiing and toboggan hill   | Current            |          |
| Playground Accessibility               | 1. AODA accessible standards for public built environment implemented going forward 2016. May in future bring playgrounds installed prior to 2016 to accessible standards | > 5 years          | \$20,000 |
| Soccer Field Development               | Revitalize existing soccer field Agricultural lands   | Current to 5 years |          |
| Dog Park                               | Location for development  | Current to 5 years | \$15,000 |
| Surplus Land/Infrastructure            | None land leased from Agricultural Society  |                    |          |



## Joe Lisanti Memorial Park



**Location: 39 Sinclair Street Dundalk**

Main intersections Sinclair Street and Main Street East.

**Features:**

Playground

**Financial Impact:** Joe Lisanti Park operates a with \$2,700 deficit.

| Revenues     |            | Expenses          |                |
|--------------|------------|-------------------|----------------|
| None         | \$0        | Wages             | \$1,700        |
|              |            | Material Supplies | \$900          |
|              |            | Admin/Insurance   | \$100          |
| <b>Total</b> | <b>\$0</b> | <b>Total</b>      | <b>\$2,700</b> |

| <b>Parkland Development</b>               |   |          |          |
|---|---|----------|----------|
| Recreational themes and infrastructure    |   |          |          |
| Goal                                      | Action  | Timeline | Cost     |
| Shade canopy                              | 1. Build shade structure park centre<br>2. Increase trees                         | Current  | \$15,000 |
| Age appropriate play<br>Structure 5 under | If funds become available add under 5 years<br>play structure                     | Current  | ?        |
| Development                               | No major development in < 5 years. Park is<br>passive play area. Size limitations |          |          |
| Surplus Land/<br>Infrastructure           | None park limited in size   |          |          |



## Egremont Community Park



**Location: Southgate # 392057 Main Street Holstein.**

Main intersections Main Street and Southgate Road 12

**Features:** Baseball diamond, pavilion, mill pond, walking trails and playground equipment.

**May 24<sup>th</sup>-September 30<sup>th</sup>**

**Financial Impact:** Egremont Community Park operates with \$10,800 deficit.

| <b>Revenues</b>   |              | <b>Expenses</b>   |                 |
|-------------------|--------------|-------------------|-----------------|
| Ball Park revenue | \$200        | Wages             | \$3,000         |
|                   |              | Material Supplies | \$1,500         |
|                   |              | Maint. / Repairs  | \$1,000         |
|                   |              | Grass Cutting     | \$5,000         |
|                   |              | Admin/Insurance   | \$500           |
| <b>Total</b>      | <b>\$200</b> | <b>Total</b>      | <b>\$11,000</b> |

| <b>Parkland Development</b>                      |   |           |      |
|--|---|-----------|------|
| Recreational themes and infrastructure           |   |           |      |
| Goal   | Action  | Timeline  | Cost |
| Increase water element to parkland / Pond access | 1. Promotion of pond water activities <ul style="list-style-type: none"> <li>• Kayak/ Canoe intro days</li> </ul> 2. Clear coastline of brush for viewing / fishing | Current   |      |
| Increase individual/family usage                 | 1. Introduce Frisbee golf or other park games<br>2. Increase walking trails   | Current   |      |
| Extreme Sport BMX                                | Good location for development   | < 5 years |      |
| Surplus Land/Infrastructure                      | 25% land could be deemed surplus<br>Ball Diamond lights should be removed   |           |      |

## Proton Community Park



**Location:** Southgate #185450 Grey County Road 9 Hopeville

Main intersection Grey County Road 9 and Grey Road 14

**Features:**

Baseball, pavilion and playground equipment

**Approx. May 24<sup>th</sup>-September 30<sup>th</sup>**

**Financial Impact:** Proton Community Park operates with \$6,050 deficit.

| <b>Revenues</b>   |              | <b>Expenses</b>   |                |
|-------------------|--------------|-------------------|----------------|
| Senior Men's Team | \$300        | Wages             | \$4,700        |
| Minor Ball        | \$200        | Utilities         | \$500          |
| Ball Tournaments  | \$100        | Material Supplies | \$1,000        |
|                   |              | Admin/Insurance   | \$450          |
|                   |              |                   |                |
| <b>Total</b>      | <b>\$600</b> | <b>Total</b>      | <b>\$6,650</b> |

| <b>Parkland Development</b>            |  |          |      |
|--|--|----------|------|
| Recreational themes and infrastructure |  |          |      |
| Goal                                   | Action   | Timeline | Cost |
| Shade canopy                           | Increase shade canopy by increasing trees  | Current  |      |
| Development                            | No major development in < 5 years. Park is passive play area. Primary usage minor baseball. No size limitations          |          |      |
| Surplus Land/<br>Infrastructure        | 50% of parkland unused / unsuitable for development could be returned to farm<br>Ball lights could be removed (one team) |          |      |



## Swinton Park Community Park



**Location: SOUTHGATE #245308**

Main intersections Southgate Road 24 and Southgate Side Road 07

**Features:**

Community Hall, Horseshoe Pits and Sport Court.

**Financial Impact:** Swinton Park Community Park operates with \$1,950 deficit.

| Revenues     |            | Expenses          |                |
|--------------|------------|-------------------|----------------|
| None         | \$0        | Wages             | \$1,000        |
|              |            | Material Supplies | \$750          |
|              |            | Admin/Insurance   | \$200          |
| <b>Total</b> | <b>\$0</b> | <b>Total</b>      | <b>\$1,950</b> |

| <b>Parkland Development</b>            |  |                      |                     |
|--|--|----------------------|---------------------|
| Recreational themes and infrastructure |  |                      |                     |
| Goal                                   | Action   | Timeline             | Cost                |
| Sport Court improvements               | 1. Replace concrete sport pad<br>2. Cover pad with shuffleboard court material                     | < 5 years<br>Current | \$15,000<br>\$5,000 |
| Development                            | No major development in < 5 years. Park is passive play area. Size limitations                     |                      |                     |
| Surplus Land/<br>Infrastructure        | Facility could be surplus with new senior's centre / Smaller numbers attending Hillside activities | >5 years             |                     |

## Dromore Community Park



**Location: Southgate #224240 Dromore**

Main Intersection Concession 18 (Egremont) and Grey County Road 23

**Features:**

Baseball diamond, soccer field, playground equipment & picnic shelter

**Financial Impact:** Dromore Community Park operates with \$3,600 deficit.

| <b>Revenues</b> |            | <b>Expenses</b>   |                |
|-----------------|------------|-------------------|----------------|
| None            | \$0        | Wages             | \$1,750        |
|                 |            | Material Supplies | \$550          |
|                 |            | Grass Cutting     | \$1,200        |
|                 |            | Admin/Insurance   | \$100          |
| <b>Total</b>    | <b>\$0</b> | <b>Total</b>      | <b>\$3,600</b> |

| <b>Parkland Development</b>            |   |          |      |
|--|---|----------|------|
| Recreational themes and infrastructure |   |          |      |
| Goal                                   | Action  | Timeline | Cost |
| Development                            | No major development in < 5 years. Park is passive play area. No size limitations |          |      |
| Surplus Land/<br>Infrastructure        | 75% of parkland surplus/ possible development opportunity or returned to farmland | Current  |      |

## Proton Station Community Park



**Location: Southgate #280114 Proton Station**

Main intersections Southgate Road 26 and Southgate Side Road 73

**Features:**

Baseball diamond and playground equipment (1.5-12 years).

**Financial Impact:** Proton Station Community Park operates with \$740 deficit.

| Revenues       |       | Expenses          |                |
|----------------|-------|-------------------|----------------|
| Grey Highlands | \$740 | Wages             | \$1,200        |
|                |       | Material Supplies | \$0            |
|                |       | Admin/Insurance   | \$280          |
| <b>Total</b>   | \$740 | <b>Total</b>      | <b>\$1,480</b> |



| <b>Parkland Development</b>            |  |          |      |
|--|--|----------|------|
| Recreational themes and infrastructure |  |          |      |
| Goal                                   | Action   | Timeline | Cost |
| Development                            | No major development in < 5 years. Park is passive play area. Size limitations |          |      |
| Surplus Land/<br>Infrastructure        | 60% parkland is surplus/ unused parkland could be sold for development         | Current  |      |

## Section 3: Facilities

| Location     | Name of Facility                     | Approx. Dates of Operation                          | Capacity | Square Footage | Floor Area | Accessi bility | Washroom Facilities           |
|--------------|--------------------------------------|---|----------|----------------|------------|----------------|-------------------------------|
| Dundalk      | Dundalk Community Centre Ice Surface | April 15 <sup>th</sup> to September 1 <sup>st</sup> | 816+     | 14,400         | 180'x80'   | Yes            | Males 7 units Females 8 units |
|              | Dundalk Community Auditorium         | Year Round  | 225      | 3600           | 70'x48'    | Yes            | 2 Unisex Bathrooms            |
|              | Frank Macintyre Building             | Year Round  | 90       | 1044           | 58'X18'    | Yes            | Males 2 units Females 2 units |
|              | Dundalk Lions Pavilion               | May 24 <sup>th</sup> -October 10 <sup>th</sup>      | 144+     | 2100           | 35'x 60'   | No             | Males 4 units Females 3 units |
| Hopeville    | Proton Community Pavilion            | May 24 <sup>th</sup> -October 10 <sup>th</sup>      | 100      | 1080           | 45'x 24'   | No             | Males 2 units Females 2 units |
| Holstein     | Holstein Pavilion                    | May 24 <sup>th</sup> -October 10 <sup>th</sup>      | 240      | 1500           | 30'x 50'   | Yes            | Males 3 units Females 3 units |
| Swinton Park | Swinton Park Hall                    | Year Round  | 90       | 1064           | 28'x38'    | No             | Males 2 units Females 1 unit  |

|                              | 8' Tables | 6' or 4' Tables | Chairs | Dishes | Coffee | Stove/Oven | Fridge | Microwave | Freezer | EXTRA   |
|------------------------------|-----------|-----------------|--------|--------|--------|------------|--------|-----------|---------|---|
| Holstein Pavilion            | 23        | 8               | 200    | NO     | YES    | YES        | YES    | YES       | YES     | Playground equipment, ball diamond, water access                          |
| Community Centre Auditorium  | 20        | 15              | 200    | YES    | YES    | YES (2)    | YES    | YES       | NO      | Microphone and sound system included                                      |
| Community Centre Ice Surface | -         | -               | 360    | NO     | NO     | NO         | NO     | NO        | NO      | Ice Surface Booth Rental extra.   |
| Swinton Park                 | 7         | 17              | 80     | YES    | YES    | YES        | YES    | YES       | YES     | Horseshoe pits, swings, outdoor shuffleboard                              |
| Macintyre Building           | 2         | 12              | 110    | YES    | YES    | YES        | YES    | YES       | NO      | Playground, pool, baseball diamond*, skateboard park, Indoor shuffleboard |
| Hopeville Pavilion           | 8         | 6               | 80     | NO     | NO     | YES        | YES    | NO        | YES     | Baseball diamond, playground  |
| Dundalk Pavilion             | 15        | -               | 100    | NO     | NO     | YES        | YES    | NO        | NO      | Playground, pool, baseball diamond*, skateboard park                      |



|                             | Weeks of Operation | Year | Total Rentals | Non-Revenue Rentals | Weekend Rentals | Weekday Rentals | Weekend % Max. Usage | Weekday % Max Usage | EXTRA  |
|-----------------------------|--------------------|------|---------------|---------------------|-----------------|-----------------|----------------------|---------------------|--|
| Holstein Pavilion           | 20                 | 2012 | 30            | 5                   | 24              | 6               | 60%                  | 6%                  | Kids n Us program weekly in 2015<br><br>No Kids n Us in 2019 |
|                             |                    | 2014 | 32            | 3                   | 28              | 4               | 70%                  | 4%                  |  |
|                             |                    | 2015 | 74            |                     | 29              | 45              | 72%                  | 45%                 |  |
|                             |                    | 2019 | 32            | 1                   | 22              | 10              | 55%                  | 10%                 |  |
| Community Centre Auditorium | 52                 | 2012 | 40            | 4                   | 12              | 28              | 11%                  | 11%                 | Renovation started in April 2019                             |
|                             |                    | 2014 | 144           | 88                  | 17              | 127             | 16%                  | 49%                 |  |
|                             |                    | 2015 | 195           | 160                 | 18              | 177             | 17%                  | 68%                 |  |
|                             |                    | 2019 | 40            | 32                  | 3               | 5               | 3%                   | 2%                  |  |
| Swinton Park                | 52                 | 2012 | 134           |                     | 17              | 117             | 16%                  | 45%                 | Hillside Academy uses 82 dates                               |
|                             |                    | 2014 | 128           |                     | 22              | 106             | 21%                  | 41%                 |  |
|                             |                    | 2015 | 115           |                     | 17              | 98              | 16%                  | 38%                 |  |
|                             |                    | 2019 | 108           |                     | 18              | 90              | 17%                  | 35%                 |  |
| Macintyre Building          | 52                 | 2012 | 161           | 13                  | 54              | 107             | 52%                  | 48%                 | Lawn Bowling uses 8 dates                                    |
|                             |                    | 2014 | 147           | 48                  | 46              | 101             | 44%                  | 46%                 |  |
|                             |                    | 2015 | 149           | 34                  | 46              | 103             | 44%                  | 40%                 |  |
|                             |                    | 2019 | 241           | 95                  | 52              | 189             | 50%                  | 73%                 |  |

|                    |    |      |    |    |    |    |     |     |   |
|--------------------|----|------|----|----|----|----|-----|-----|---|
| Hopeville Pavilion | 20 | 2012 | 3  |    | 3  |    | 1%  | 0%  | Minor Ball uses booth<br>2 night weekly |
|                    |    | 2014 | 1  | 1  | 1  |    | <1% | 0%  |   |
|                    |    | 2015 | 2  |    | 2  |    | <1% | 0%  |   |
|                    |    | 2019 | 1  |    | 1  |    | <1% | 0%  |   |
| Dundalk Pavilion   | 20 | 2012 | 27 |    | 18 | 9  | 45% | 9%  | Farmers Market 2019<br>21 days          |
|                    |    | 2014 | 42 |    | 15 | 27 | 38% | 27% |   |
|                    |    | 2015 | 51 |    | 24 | 27 | 60% | 27% |   |
|                    |    | 2019 | 40 | 27 | 15 | 25 | 38% | 25% |   |

\*Reasonable maximum usage is 85% of total days available

## Dundalk and District Community Centre



**Location: 550 Main St E Dundalk**  
Main Intersection Main St E and Highway # 10

**Features:**  
Ice Surface, Auditorium and Food Concessions

**Financial Impact:** Dundalk and District Community Centre operates with \$85,172 deficit.

| <b>Revenues</b>         |                  | <b>Expenses</b>      |                  |
|-------------------------|------------------|----------------------|------------------|
| Melancthon Contribution | \$9,628          | Wages                | \$95,000         |
| Auditorium              | \$4,500          | Utilities            | \$64,000         |
| Ice Surface             | \$96,900         | Material Supplies    | \$10,250         |
| Summer                  | \$4,000          | Admin/Insurance      | \$23,450         |
| Other                   | \$6,500          | Repairs/ Maintenance | \$14,000         |
|                         |                  |                      |                  |
|                         |                  |                      |                  |
|                         |                  |                      |                  |
| <b>Total</b>            | <b>\$121,528</b> | <b>Total</b>         | <b>\$206,700</b> |

| <b>Facility Development</b>            |   |               |      |
|--|---|---------------|------|
| Recreational themes and infrastructure |   |               |      |
| Goal                                   | Action  | Timeline      | Cost |
| Accessible Seating                     | Decide on suitable location and build   | <5 years      |      |
| Development / Infrastructure           | Recommend a 5-year hold on development to see direction of recreation trends. |               |      |
| Multi Use Facility                     | Possible location for addition to increase usage                              | 5 to 10 years |      |

## Frank Macintyre Building Memorial Park



**Location:** 250 Owen Sound St Dundalk

Main Intersection Main St E and Owen Sound St

**Features:**

Common Hall, Kitchen and Shuffleboard court

**Financial Impact:** Frank Macintyre Building operates with \$5,150 deficit.

| Revenues     |                | Expenses          |                 |
|--------------|----------------|-------------------|-----------------|
| Hall Rentals | \$7,000        | Wages             | \$6,950         |
|              |                | Utilities         | \$3,000         |
|              |                | Material Supplies | \$1,200         |
|              |                | Admin/Insurance   | \$1,000         |
| <b>Total</b> | <b>\$7,000</b> | <b>Total</b>      | <b>\$12,150</b> |
|              |                |                   |                 |



|  |   |          |      |
|--|---|----------|------|
| <b>Facility Development</b>            |   |          |      |
| Recreational themes and infrastructure |   |          |      |
| Goal                                   | Action                                    | Timeline | Cost |
| Development                            | Newly renovated nothing for next 10 years |          |      |

## Lions Pavilion Memorial Park



**Location: 250 Owen Sound St Dundalk**  
Main Intersection Main St E and Owen Sound St

**Features:**

Common Hall and Kitchen space

**May 24<sup>th</sup>-September 30<sup>th</sup>****Financial Impact:** Lion's Pavilion operates with \$2,000 deficit.

| <b>Revenues</b>  |                | <b>Expenses</b>   |                |
|------------------|----------------|-------------------|----------------|
| Pavilion Rentals | \$1,500        | Wages             | \$2,000        |
|                  |                | Utilities         | \$500          |
|                  |                | Material Supplies | \$500          |
|                  |                | Admin/Insurance   | \$500          |
| <b>Total</b>     | <b>\$1,500</b> | <b>Total</b>      | <b>\$3,500</b> |

| <b>Facility Development</b>            |  |               |      |
|--|--|---------------|------|
| Recreational themes and infrastructure |  |               |      |
| Goal                                   | Action   | Timeline      | Cost |
| Pavilion Improvements                  | Concrete floor sinking major repair in < 5 years. Concern is will structure handle repair or will repair cause the closure of facility. Facility age and deterioration may result in demolition Usage does not justify renovation. | < 5 years     |      |
| Development                            | Include replacement in multi-use facility<br>Possible location for new facility  | 5 to 10 years |      |

## Holstein Pavilion



**Location: Southgate # 392057 Main Street Holstein.**

Main intersections Main Street and Southgate Road 12

**Features:**

Common Hall and Kitchen space

**May 24<sup>th</sup>-September 30<sup>th</sup>**

**Financial Impact:** Holstein Pavilion operates with \$7,000 deficit.

| <b>Revenues</b> |                | <b>Expenses</b>      |                 |
|-----------------|----------------|----------------------|-----------------|
| Hall Rentals    | \$3,500        | Wages                | \$3,000         |
|                 |                | Utilities            | \$3,000         |
|                 |                | Cleaning Maintenance | \$2,000         |
|                 |                | Material Supplies    | \$1,000         |
|                 |                | Admin/Insurance      | \$1,500         |
| <b>Total</b>    | <b>\$3,500</b> | <b>Total</b>         | <b>\$10,500</b> |

| <b>Facility Development</b>            |   |          |
|--|---|----------|
| Recreational themes and infrastructure |   |          |
| Goal                                   | Action  | Timeline |
| Increase usage                         | Research other potential building usage                           |          |
| Development                            | Current usage does not reflect need/<br>washrooms newly renovated |          |
|  |   |          |

## Swinton Park Community Centre



**Location: SOUTHGATE #245308**

Main intersections Southgate Road 24 and Southgate Side Road 07

**Financial Impact:** Swinton Park Community Centre operates with \$11,600 deficit.

| <b>Revenues</b>  |                | <b>Expenses</b>         |                 |
|------------------|----------------|-------------------------|-----------------|
| Hall Rentals     | \$2,400        | Wages                   | \$4,400         |
| Hillside Academy | \$1,500        | Utilities               | \$6,700         |
|                  |                | Snow Removal            | \$500           |
|                  |                | Cleaning                | \$1,500         |
|                  |                | Maintenance and repairs | \$1,000         |
|                  |                | Admin/Insurance         | \$1,400         |
| <b>Total</b>     | <b>\$3,900</b> | <b>Total</b>            | <b>\$15,500</b> |



| <b>Facility Development</b>            |   |               |
|--|---|---------------|
| Recreational themes and infrastructure |   |               |
| Goal                                   | Action  | Timeline      |
| Building renovation                    | Wall panelling replaced or changed to drywall / accessible door widths and washrooms                      |               |
| Surplus Land/<br>Infrastructure        | Hillside Organization decreasing numbers and lack of Community usage the facility could be deemed surplus | 5 to 15 years |

## Proton Community Park Pavilion



**Location: Southgate #185450 Grey County Road 9 Hopeville**

Main intersection Grey County Road 9 and Grey Road 14

**Financial Impact:** Proton Community Park Pavilion operates with \$4,800 deficit.

| <b>Revenues</b> |            | <b>Expenses</b>   |                |
|-----------------|------------|-------------------|----------------|
| Hall Rentals    | \$0        | Wages             | \$2,500        |
|                 |            | Utilities         | \$1,500        |
|                 |            | Material Supplies | \$500          |
|                 |            | Admin/Insurance   | \$300          |
| <b>Total</b>    | <b>\$0</b> | <b>Total</b>      | <b>\$4,800</b> |

| <b>Facility Development</b>            |   |          |
|--|---|----------|
| Recreational themes and infrastructure |   |          |
| Goal                                   | Action  | Timeline |
| Increase usage                         | Research other potential building usage   |          |
| Development                            | Current usage does not warrant development  |          |
| Surplus Land/<br>Infrastructure        | Lack of Community usage and decreasing ballpark usage/ Facility could be deemed surplus |          |

## Memorial Park Pool



**Financial Impact:** Dundalk Pool operates with \$32,275 deficit.


| Revenues     |                 | Expenses                |                 |
|--------------|-----------------|-------------------------|-----------------|
| Rentals      | \$1,800         | Wages                   | \$42,000        |
| Lessons      | \$16,250        | Utilities               | \$10,250        |
| Public       | \$8,500         | Chemicals               | \$1,500         |
|              |                 | Maintenance and repairs | \$3,000         |
|              |                 | Admin/Insurance         | \$2,075         |
| <b>Total</b> | <b>\$26,550</b> | <b>Total</b>            | <b>\$58,825</b> |



| <b>Facility Development</b>            |   |               |
|--|---|---------------|
| Recreational themes and infrastructure |   |               |
| Goal                                   | Action  | Timeline      |
| Keep asset open as long as possible    | Replacement cost may be too high for tax base to support.                     |               |
| Development                            | Limited by design / Slash pad may add feature that extends value to community |               |
| Accessibility                          | Accessible washrooms and access concern                                       |               |
| Replacement                            | Incorporate into multi-use facility   | 5 to 10 years |

## Section 4: Fees and Charges

---

|  | Cost of Ownership/ Acceptable Deficit   | Increased Rates effects on Usage  | Market Value 2020            | Current Rate                 |
|---|---|---|------------------------------|------------------------------|
| Community Centres (Macintyre/Swinton)   | Seniors and youth programming need considered as value to Community   | Rates close to community acceptance   | \$125                        | \$117/<br>\$100              |
| Community Centre Auditorium   | Renovation increases usage and decreases cost of ownership. Auditorium rental space and programming should decrease deficit on operations by \$5,000  | Renovation changes usage  | \$50 per hour                | \$50 per hour                |
| Community Centre Ice Surface (Summer Events)                                      | The cost of renting ice surface for one-time usage is too high to justify renting. Reason for one-time users is to make large profits.  | Minimal fee small in relation to possible profits                             | \$800                        | \$690                        |
| Pavilions   | Family reunions are decreasing in popularity. Cost of ownership will soon outweigh usage  | Rates close to community acceptance   | \$110                        | \$107                        |
| Ball Parks  | An amenity that enhances the community parks. Decreases usage some parks will be obsolete   | Southgate rates have no bearing on usage/ lack of youth has greater influence | \$40                         | \$37                         |
| Swimming Lessons  | Pools operate at a loss. Managing cost and programming has kept an acceptable operating deficit.  | Minimal rate below value  | \$75                         | \$70                         |
| Ice Rates   | Operating deficits on comparable facilities are averaging \$60-100,000. Community economic and social value should be considered in deficit. Existing agreements with free usage, insurance and administration costs are part of ownership. | Decreased usage affects the ability to keep rates down                        | \$155 Regular<br>\$130 Minor | \$140 Regular<br>\$128 Minor |

| <b>Suggested Rate Increases</b>                                | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> |
|--|-------------|-------------|-------------|-------------|-------------|
|  |             | 2%          | 2%          | 2%          | 2%          |
| <b>Swinton Park Community Centre/ Frank Macintyre Building</b> |             |             |             |             |             |
| Macintyre Fri to Sun   | \$104.25    | \$106.33    | \$108.46    | \$110.63    | \$112.84    |
| Swinton Park Fri to Sun  | \$89.25     | \$91.03     | \$92.86     | \$94.71     | \$96.60     |
| Monday to Thursday 3 hrs or less                               | \$56.33     | \$57.46     | \$58.60     | \$59.78     | \$60.97     |
| Youth Programs   | \$18.85     | 19.23       | 19.61       | 20.00       | 20.40       |
| Public Programs  | \$37.57     | 38.32       | 39.08       | 39.87       | 40.66       |
| <b>Community Centre Auditorium</b>                             |             |             |             |             |             |
| Family Gathering   | \$375.66    | 383.17      | 390.84      | 398.65      | 406.62      |
| Events No Alcohol (reg staff hours)                            | \$164.38    | 167.66      | 171.02      | 174.44      | 177.93      |
| Youth Hockey Tournaments                                       | \$113.72    | 115.99      | 118.31      | 120.68      | 123.09      |
| Meetings/ Funeral Lunches                                      | \$113.72    | 115.99      | 118.31      | 120.68      | 123.09      |
| Public Programs  | \$94.91     | 96.81       | 98.74       | 100.72      | 102.73      |
|  | \$46.99     | 47.93       | 48.89       | 49.87       | 50.86       |
| <b>Arena Ice Surface</b>                                       |             |             |             |             |             |
| (With Bar)   | \$610.44    | 622.65      | 635.10      | 647.80      | 660.76      |
| Without Bar  | \$329.65    | 336.24      | 342.97      | 349.83      | 356.82      |
| Booth  | \$65.80     | 67.11       | 68.46       | 69.83       | 71.22       |
| <b>Pavilions Hopeville Dundalk and Holstein</b>                |             |             |             |             |             |
| Pavilion   | \$94.91     | 96.81       | 98.74       | 100.72      | 102.73      |
| Holstein Alcohol Events  | \$338.10    | 344.86      | 351.76      | 358.79      | 365.97      |
| Former Council Chambers Holstein                               | \$56.33     | 57.46       | 58.60       | 59.78       | 60.97       |

|  | 2020     | 2021   | 2022   | 2023   | 2024   |
|--|----------|--------|--------|--------|--------|
| <b>Parks</b>   |          | 2%     | 2%     | 2%     | 2%     |
| To reserve a specific non designated section of parkland | \$32.88  | 33.54  | 34.21  | 34.89  | 35.59  |
| <b>Ball Parks</b>  |          |        |        |        |        |
| Per Game Monday to Friday                                | \$32.88  | 33.54  | 34.21  | 34.89  | 35.59  |
| Per Game Adult lights                                    | \$37.57  | 38.32  | 39.08  | 39.86  | 40.67  |
| Minor Ball no lights per team                            | \$51.64  | 52.67  | 53.73  | 54.80  | 55.90  |
| Minor Ball lights per game                               | \$14.16  | 14.44  | 14.73  | 15.03  | 15.33  |
| Slow Pitch no lights per team                            | \$192.70 | 196.55 | 200.48 | 204.50 | 208.58 |
| Tournaments Saturday only                                | \$117.39 | 112.83 | 115.09 | 117.39 | 119.74 |
| Friday and Saturday                                      | \$150.40 | 144.42 | 147.31 | 150.25 | 153.26 |
| Weekend  | \$178.41 | 171.50 | 174.93 | 178.43 | 182.00 |
| <b>Camping Memorial Park</b>                             |          |        |        |        |        |
| Per night  | \$38.85  | 39.63  | 40.42  | 41.23  | 42.05  |
| 7th night  | Free     |        |        |        |        |
| <b>Memorial Pool</b>                                     |          |        |        |        |        |
| <b>Public Swimming</b>                                   |          |        |        |        |        |
| Tots   | Free     | 0%     | 2%     | 0%     | 2%     |
| Child (3-12years)  | \$3.09   | 3.09   | 3.32   | 3.32   | 3.54   |
| Youth (13-16years)                                       | \$3.54   | 3.54   | 3.98   | 3.98   | 4.42   |
| Adult (17years +)  | \$4.86   | 4.86   | 5.30   | 5.30   | 5.75   |
| Family (same household)                                  | \$9.73   | 9.73   | 10.17  | 10.17  | 10.61  |

| <b>Season Pass</b>                  | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|
|                                     |             | 2%          | 2%          | 2%          | 2%          |
| 1 Child                             | \$95.13     | 97.03       | 98.97       | 100.95      | 102.91      |
| 1 Adult                             | \$118.58    | 120.95      | 123.37      | 125.83      | 128.35      |
| 2 persons (same household)          | \$142.04    | 144.88      | 147.78      | 150.73      | 153.75      |
| Family (same household)             | \$188.05    |             |             |             |             |
| <b>Lessons</b>                      |             |             |             |             |             |
| 1 Child                             | \$69.25     | 70.64       | 72.04       | 73.49       | 74.96       |
| 2 Children (same household)         | \$117.00    | 119.34      | 121.73      | 124.16      | 126.64      |
| 3 or More Children (same household) | \$165.00    | 168.30      | 171.67      | 175.09      | 178.60      |
| Private lesson per 1/2 hour         | \$30.00     | 30.60       | 31.21       | 31.84       | 32.47       |
| Semi-Private per additional person  | \$19.50     | 19.89       | 20.29       | 20.69       | 21.11       |
| Pool Rental                         | \$51.77     | 52.81       | 53.86       | 54.94       | 56.04       |
| <b>Dundalk Ice Rates</b>            | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> |
|                                     |             | 2%          | 2%          | 2%          | 2%          |
| Prime Ice                           | \$123.01    | 125.47      | 127.98      | 130.54      | 133.15      |
| Minor Hockey/ Figure Skating        | \$113.76    | 116.04      | 118.36      | 120.72      | 123.14      |
| Non-Resident Minor/ Figure          | \$117.83    | 120.19      | 122.56      | 125.04      | 127.54      |
| Non-Prime local                     | \$81.95     | 83.59       | 85.26       | 86.97       | 88.70       |
| Summer Adult Sports                 | \$71.77     | 73.20       | 74.67       | 76.16       | 77.69       |
| Summer Youth Sports                 | \$61.55     | 62.78       | 64.03       | 65.32       | 66.62       |

|  |                 |             |
|--|-----------------|-------------|
| <b>Fees and Charges Review</b>   |                 |             |
| Direction and Recommendation   |                 |             |
| <b>Action</b>  | <b>Timeline</b> | <b>Cost</b> |
| Be current with programming trends   |                 |             |
| Current fees seem within communities' budget <ul style="list-style-type: none"> <li>• 2% Increase on all fees to maintain deficit on operations</li> </ul> | Annually        |             |
| Participation numbers are slowly decreasing <ul style="list-style-type: none"> <li>• Increasing fees will increase reduction of participation</li> </ul>   |                 |             |

## Section 5: Implementation Strategies

### Policy Review

- Policy #32- Affordable Recreation 2010
- Policy #42- Secondary Providers 2011
- Policy #30- Facility Rental Reviewed 2017
- Policy #31- Alcohol Risk Management Reviewed 2015
- Policy #29- Campground Policy Reviewed 2017
- Policy #43- Smoke Free Policy Reviewed 2019
- Policy #44 Recreation Maintenance and Inspection Policy 2012
- Policy #54 Concussion 2014
- Policy #55 Volunteer 2014
- Policy #72 Ball Parks Rental Procedures 2017
- Policy #73 Ice Rental Procedures 2017

|   |                 |             |
|---|-----------------|-------------|
| <b>Policy Review</b>  |                 |             |
| Direction and Recommendation  |                 |             |
| <b>Action</b>   | <b>Timeline</b> | <b>Cost</b> |
| Be current with programming trends  | Current         |             |
| Review policy annually  | Current         |             |
| Create policy as needed to improve service delivery and meet the needs of the community | Current         |             |

## Agreements

Township of Southgate has entered into agreement to provide recreation for the entire municipality and surrounding areas.

|  |                    |                 |
|--|--------------------|-----------------|
| <b>Agreements Review</b><br>Direction and Recommendation   |                    |                 |
| <b>Agreement</b>   | <b>Status</b>      | <b>Due Date</b> |
| <b>Dundalk Agricultural Society</b> (Community Centre)   | 25 year            | 2020            |
| <b>Melancthon</b> (Arena and Dundalk Parks facilities)   | 4 year             | Dec 2023        |
| <b>Wellington North</b> (Arena building commitment)  | Completed          |                 |
| <b>Wellington North</b> (annual operating and capital cost of "ice oriented" activities)   | 4 year             | Dec 2023        |
| <b>Dundalk Lion's Club</b> (Dundalk Lion's donation of \$900, for five free uses Community Centre, 10 (ten) free days including all park lands and Macintyre Building) | Annually           |                 |
| <b>Dundalk Community Centre Concessions</b>  | Triffina Henderson |                 |
| <b>Dundalk Soccer Club</b> (operating grant \$1,000 annually)  | Closed             |                 |
| <b>Dundalk Lawn Bowling Club</b> (\$400 annually and maintains bowling pitch for uses of pitch and use of Macintyre Building. 5 tournaments and 2 executive meetings)  | Annually           |                 |
| <b>Hillside Academy</b> Swinton Park CC usage (\$1,500)  | Annually           |                 |



## Section 6: Master Plans Goals

---

| <b>Development</b>  |                          |      |
|---|--------------------------|------|
| Action  | Timeline                 | Cost |
| Parks and facilities are above communities need and ability to sustain.<br>No major development is required at this time.   | Current                  |      |
| Aging Infrastructure / Multi Use Facility <ul style="list-style-type: none"> <li>Research need for future building</li> <li>Possibilities for new facility</li> </ul> | 2020 visioning<br>5 year |      |
| Effects of Substantial growth in Dundalk area <ul style="list-style-type: none"> <li>Flato Meadows</li> <li>White Rose</li> </ul>                                     | Current                  |      |

| <b>Programming and Service Delivery</b>   |          |      |
|---|----------|------|
| Action  | Timeline | Cost |
| Be current with programming trends  | On going |      |
| Rely on secondary provider policy till community increases in size and need<br>Actively pursue secondary providers for programs | On going |      |
| Use Second Facility Operator as Programmer to do research and develop Southgate programs  | Current  |      |

|  |                 |             |
|--|-----------------|-------------|
| <b>Marketing Strategies</b>  |                 |             |
| <b>Action</b>  | <b>Timeline</b> | <b>Cost</b> |
| Create Recreation awareness program <ul style="list-style-type: none"> <li>• Brochure</li> <li>• Website current and up to date</li> <li>• Programming board permanently located in Arena lobby</li> </ul> | Current         |             |
| <b>Implementation Strategy</b>   |                 |             |
| <b>Action</b>  | <b>Timeline</b> | <b>Cost</b> |
| Increased Programming <ul style="list-style-type: none"> <li>• Use policy as direction</li> <li>• Rely on Secondary provider policy</li> <li>• Facility Operator Programmer</li> </ul>                     |                 |             |

|   |                 |             |
|---|-----------------|-------------|
| <b>Public Consultation</b>  |                 |             |
| <b>Action</b>   | <b>Timeline</b> | <b>Cost</b> |
| Community survey and feedback on need<br>Survey completed on Survey Monkey for new homeowners | 2020            |             |
| Active communication with all user groups   |                 |             |

| <b>Health Community</b>                                    |   |          |      |
|--|---|----------|------|
| Goal   | Action  | Timeline | Cost |
| Create unstructured play to increase activity              | Find local organizations willing to run play days in the parks  |          |      |
| Invest in individual play infrastructure                   | Continue financial support for activities such as Frisbee golf  |          |      |
| Continued support of the SEGHC and its programming efforts | Stay current with the organization and help promote healthy activities provided by this organization.<br>Actively participate in Run Jump Play initiative | Current  |      |

| <b>Parks and Recreation Infrastructure Maintenance and Renewal</b> |   |          |      |
|--|---|----------|------|
| Goal   | Action  | Timeline | Cost |
| Identify Infrastructure  | Maximize revenues / usage to make facilities sustainable. Identify what is sustainable and what is not. |          |      |
| Olde Town Hall   | Renovation  | 2021     |      |

|                       |  |           |        |
|-----------------------|--|-----------|--------|
| Dundalk Linked Trails | Map future developments and trail possibilities to create a walkable community | 2020-2025 |        |
| Holstein Park         | Passive Play components  | < 5 years |        |
| Beach Volleyball      | Install court Memorial Park  | 2020      | \$2500 |

| <b>Revenues</b>                     |  |          |      |
|-------------------------------------|--|----------|------|
| Goal                                | Action   | Timeline | Cost |
| Increase usage over increased rates | Promote facilities and create revenue through more usage. Manage fees and charges to promote usage |          |      |
| Increase rates annually             | 2% increase in fees  | Current  |      |

| <b>Accessibility</b>   |   |          |      |
|--|---|----------|------|
| Goal   | Action  | Timeline | Cost |
| Continue to address accessibility issues throughout the Municipality | As funding is made available provide accessibility improvements |          |      |

# Appendix

---

[Policy #32- Affordable Recreation](#)

[Policy #42- Secondary Providers](#)

[Policy #30- Facility Rental](#)

[Policy #31- Alcohol Risk Management](#)

[Policy #29- Campground Policy](#)

[Policy #43- Smoke Free Policy](#)

[Policy #72 Ball Parks Rental Procedures](#)

[Policy #73 Ice Rental Procedures](#)

[Policy #44 Recreation Maintenance and  
Inspection Policy](#)

[Policy #54 Concussion](#)

[Policy #55 Volunteer](#)

[Facilities Upgrades Report](#)

[Facilities Maintenance Priority List 2020](#)

[Equipment Comprehensive Report](#)

# Township of Southgate Recreation Action Plan



Township of Southgate 2020

Kevin Green

Dec, 2019

## Minor Sports:

| <b>Sustainability</b>                                  |   |  |
|--|---|--|
| Demographic and Economic trends                        |   |  |
| Situation  | Goal  | Action   |
| Potential for increase in Dundalk subdivisions.        | Be involved with planning process and informed of potential buyers and demographics.                      | <ol style="list-style-type: none"> <li>1. Be current on development and planning</li> <li>2. Meet with developers to be current on possible buyers</li> <li>3. Research similar communities with major growth</li> </ol>                                 |
| Declining number of youth participating in Minor Sport | Maintain and keep existing youth sport active in our community. Increased development will affect greatly | <ol style="list-style-type: none"> <li>1. Keep sport affordable within community.</li> <li>2. Active communication and support from Recreation Department.</li> <li>3. Research financial assistance from corporate sponsors within Southgate</li> </ol> |
| Amalgamations and assimilations                        | Make Southgate centre point for recreation  | <ol style="list-style-type: none"> <li>1. Identify amalgamation potential and necessity.</li> <li>2. Communicated best interest for Southgate.</li> <li>3. Keep facilities affordable and attractive for non-residents</li> </ol>                        |
| Partnerships   | Maintain partnerships with surrounding Municipalities if Southgate cannot supply sports options           | <ol style="list-style-type: none"> <li>1. Negotiate fair user fees to ensure sport is affordable and offered to all residents</li> </ol>   |
|  |   |  |

[Type text]

|  |  |   |
|--|--|---|
| <b>Affordability</b>                           |  |   |
| Increased cost of operations and registrations |  |   |
| <b>Situation</b>                               | <b>Goal</b>  | <b>Action</b>   |
| Operations                                     | Maintain Southgate operations cost as cost efficient as possible | <ol style="list-style-type: none"><li>1. Continue cost effective improvements to equipment</li><li>2. Southgate council support of operation deficits</li><li>3. Constant research on effective operations /best practice</li></ol> |
| Cost of Registrations                          | Maintain lowest registration fees in county and surrounding area | <ol style="list-style-type: none"><li>1. Southgate support lower fees and charges.</li><li>2. Southgate support of operation deficits</li><li>3. Identify and attract Corporate sponsors</li></ol>                                  |

## Other Non-Traditional Sports:

|   |  |   |
|---|--|---|
| <b>New Opportunities / Future Necessities</b>                         |  |   |
| What is on the horizon  |  |   |
| <b>Situation</b>  | <b>Goal</b>  | <b>Action</b>   |
| Immigration/ Migration of population brings new non-traditional sport | Monitor and embrace new opportunities for recreation                                       | <ol style="list-style-type: none"><li>1. Keep current with trends in Municipalities south.</li></ol>  |
| Commuting population's needs and expectations of recreation           | Maintain a balance of what will attract commuting population and what Southgate can afford | <ol style="list-style-type: none"><li>1. Communicate with residents of want and needs</li><li>2. Keep current with trends in Municipalities south</li></ol> |



## Extreme Sport:

| New Opportunities / Future Necessities  |   |  |
|---|---|--|
| What is on the horizon  |   |  |
| Situation   | Goal  | Action   |
| Youth relying on individual sporting activities have ventured into extreme sporting such as BMX, water sport, rock climbing | Monitor and embrace new opportunities for recreation<br>Create new exciting sporting facilities | <ol style="list-style-type: none"> <li>1. Keep current with trends in extreme sport and what youth are interested in.</li> <li>2. Monitor other Municipalities and what they are offering</li> </ol> |
| Secondary providers bringing new sport to Southgate   | Support without opposition all new ventures   | <ol style="list-style-type: none"> <li>1. Southgate create open arms policy to new accredited sporting ventures</li> </ol>   |

## Passive Outdoor Recreation Activities:

| New Opportunities / Future Necessities                                  |  |   |
|---|--|---|
| What is on the horizon  |  |   |
| Situation   | Goal   | Action  |
| Aging population imply need to expand individual drop in recreation     | Create opportunities for seniors to keep active              | <ol style="list-style-type: none"> <li>1. Maintain parkland amenities to support individual activities.</li> <li>2. Open facilities with activities</li> <li>3. Identify Secondary providers to provide passive recreation.</li> </ol>  |
| Commuting Population and lack of time to participate in organized sport | Create opportunities for commuting population to keep active | <ol style="list-style-type: none"> <li>1. Maintain parkland amenities to support individual activities.</li> <li>2. Open facilities with activities.</li> <li>3. Identify Secondary providers to provide passive recreation.</li> </ol> |

[Type text]

## Other Trends:

| New Opportunities / Future Necessities |   |   |
|--|---|---|
| What is on the horizon                 |   |   |
| Situation                              | Goal  | Action  |
| Of leash / Dog Parks                   | Identify and balance dog usage within parklands | 1. Keep current on the need and requests from residents |

## Memorial Park Dundalk

| Parkland Development                   |   |                    |  |
|--|---|--------------------|--|
| Recreational themes and infrastructure |   |                    |  |
| Goal                                   | Action  | Timeline           | Cost   |
| Add year-round element to park         | <ul style="list-style-type: none"><li>Create cross country ski trails throughout park</li><li>Create toboggan hill (safety measure from L&amp;M parking lot)</li></ul>                    | Current<br>Current | Equipment cost \$1500<br>Excavation cost \$? |
| Extreme Sport BMX                      | <ul style="list-style-type: none"><li>Good location to extend BMX park and add element of extreme BMX</li></ul>   | < 5 years          | ?  |
| Community Garden                       | <ul style="list-style-type: none"><li>Introduction of community garden in 2013 was a success. As interest grows a need to increase plots into unused campsites may be solution.</li></ul> | Current            |  |
| Beach Volleyball                       | <ul style="list-style-type: none"><li>Build court in suitable location</li></ul>  | 2020               | \$2,500                                      |
| Accessibility                          | <ul style="list-style-type: none"><li>Playground accessibility</li><li>Public Washrooms</li></ul>   | Current            |  |

[Type text]

|                                 |   |          |  |
|---------------------------------|---|----------|--|
| Surplus Land/<br>Infrastructure | Up to 50% could be surplus for Senior<br>Housing or future Multi Use Facility | <5 years |  |
|---------------------------------|---|----------|--|

## Pat Dales Park Dundalk

| <b>Parkland Development</b>            |  |                    |          |
|--|--|--------------------|----------|
| Recreational themes and infrastructure |  |                    |          |
| Goal                                   | Action   | Timeline           | Cost     |
| Add year-round element to parkland     | Second location cross country skiing and toboggan hill   | Current            |          |
| Playground Accessibility               | AODA accessible standards for public built environment implemented going forward 2016. May in future bring playgrounds installed prior to 2016 to accessible standards | > 5 years          | \$20,000 |
| Soccer Field Development               | Revitalize existing soccer field Agricultural lands  | Current to 5 years |          |
| Dog Park                               | Location for development   | Current to 5 years | \$15,000 |
| Surplus Land/<br>Infrastructure        | None land leased from Agricultural Society   |                    |          |

[Type text]

## Joe Lisanti Memorial Park

| Parkland Development                   |  |          |      |
|--|--|----------|------|
| Recreational themes and infrastructure |  |          |      |
| Goal                                   | Action   | Timeline | Cost |
| Shade canopy                           | Increase trees   | Current  |      |
| Age appropriate play Structure 5 under | If funds become available add under 5 years play structure                     | Current  | ?    |
| Development                            | No major development in < 5 years. Park is passive play area. Size limitations |          |      |
| Surplus Land/ Infrastructure           | None park limited in size  |          |      |

## Egremont Community Park

| Parkland Development                             |  |           |      |
|--|--|-----------|------|
| Recreational themes and infrastructure           |  |           |      |
| Goal   | Action   | Timeline  | Cost |
| Increase water element to parkland / Pond access | Promotion of pond water activities <ul style="list-style-type: none"><li>Kayak/ Canoe intro days</li></ul> Clear coast line of brush for viewing / fishing | Current   |      |
| Increase individual/ family usage                | Introduce Frisbee golf or other park games<br>Increase walking trails  | Current   |      |
| Extreme Sport BMX                                | Good location for development  | < 5 years |      |
| Surplus Land/ Infrastructure                     | 25% land could be deemed surplus<br>Ball Diamond lights should be removed  |           |      |

[Type text]

## Proton Community Park

| Parkland Development                   |  |          |      |
|--|--|----------|------|
| Recreational themes and infrastructure |  |          |      |
| Goal                                   | Action   | Timeline | Cost |
| Shade canopy                           | Increase shade canopy by increasing trees  | Current  |      |
| Development                            | No major development in < 5 years. Park is passive play area. Primary usage minor baseball. No size limitations          |          |      |
| Surplus Land/<br>Infrastructure        | 50% of parkland unused / unsuitable for development could be returned to farm<br>Ball lights could be removed (one team) |          |      |

## Swinton Park Community Park

| Parkland Development                   |  |                      |                     |
|--|--|----------------------|---------------------|
| Recreational themes and infrastructure |  |                      |                     |
| Goal                                   | Action   | Timeline             | Cost                |
| Sport Court improvements               | Replace concrete sport pad<br>Cover pad with shuffleboard court material                           | < 5 years<br>Current | \$15,000<br>\$5,000 |
| Development                            | No major development in < 5 years. Park is passive play area. Size limitations                     |                      |                     |
| Surplus Land/<br>Infrastructure        | Facility could be surplus with new senior's centre / Smaller numbers attending Hillside activities | >5 years             |                     |

## Dromore Community Park

|  |  |                 |             |
|--|--|-----------------|-------------|
| <b>Parkland Development</b>            |  |                 |             |
| Recreational themes and infrastructure |  |                 |             |
| <b>Goal</b>                            | <b>Action</b>  | <b>Timeline</b> | <b>Cost</b> |
| Development                            | No major development in < 5 years. Park is passive play area. No size limitations  |                 |             |
| Surplus Land/<br>Infrastructure        | 75% of parkland surplus / possible development opportunity or returned to farmland |                 |             |

## Proton Station Community Park

|  |  |                 |             |
|--|--|-----------------|-------------|
| <b>Parkland Development</b>            |  |                 |             |
| Recreational themes and infrastructure |  |                 |             |
| <b>Goal</b>                            | <b>Action</b>  | <b>Timeline</b> | <b>Cost</b> |
| Development                            | No major development in < 5 years. Park is passive play area. Size limitations |                 |             |
| Surplus Land/<br>Infrastructure        | 50% parkland is surplus / unused parkland could be sold for development        | > 10 years      |             |

[Type text]

## Dundalk and District Community Centre

| Facility Development                   |  |               |      |
|--|--|---------------|------|
| Recreational themes and infrastructure |  |               |      |
| Goal                                   | Action   | Timeline      | Cost |
| Accessible Seating                     | Decide on suitable location and build  | 2018-20       |      |
| Multi-use Facility                     | Possible location for addition to increase usage   | Planning 2018 |      |
| Re Configure Auditorium                | Redesign Aud to incorporate youth drop-in centre and permanent location for early years programming. Centre Hall converted to gymnasium  | 2018          |      |
| Repurpose Ice Surface                  | Redesign ice surface into a field house. Amalgamation of Minor Hockey may decrease rentals / revenues and increase operating deficit beyond community acceptance. Amalgamation may allow Southgate to get out of supplying expensive infrastructure. |               |      |

## Frank Macintyre Building Memorial Park

| Facility Development                   |   |          |      |
|--|---|----------|------|
| Recreational themes and infrastructure |   |          |      |
| Goal                                   | Action                                    | Timeline | Cost |
| Development                            | Newly renovated nothing for next 10 years |          |      |

## Lions Pavilion Memorial Park

| Facility Development                   |  |                           |   |
|--|--|---------------------------|---|
| Recreational themes and infrastructure |  |                           |   |
| Goal                                   | Action   | Timeline                  | Cost  |
| Pavilion Improvements                  | Concrete floor sinking major repair in < 5 years. Concern is will structure handle repair or will repair cause the closure of facility. Temporary fix such as sub floor may be a suitable option<br>Facility beyond acceptable cost to maintain. Demolition maybe only acceptable option | < 5 years<br><br><5 years | Concrete replacement \$10,000 +<br>Sub floor \$5000 |
| Development                            | Include replacement in multi-use facilities. Possible location for new facility  | 5 to 10 years             |   |
| Surplus Land/<br>Infrastructure        | Include replacement in Multi-use Facility. Possible location for new facility  |                           |   |

## Holstein Pavilion

| Facility Development                   |  |          |
|--|--|----------|
| Recreational themes and infrastructure |  |          |
| Goal                                   | Action   | Timeline |
| Increase usage                         | Research other potential building usage  |          |
| Development                            | Current usage does not reflect need/<br>washrooms newly renovated              |          |
| Surplus Land/<br>Infrastructure        | Current usage has value to Community<br>Kid n Us returning to facility in 2020 |          |



[Type text]

## Swinton Park Community Centre

| Facility Development                   |  |               |
|--|--|---------------|
| Recreational themes and infrastructure |  |               |
| Goal                                   | Action   | Timeline      |
| Building renovation                    | Wall panelling replaced or changed to drywall / accessible door widths and washrooms                       |               |
| Surplus Land/<br>Infrastructure        | Hillside Organization decreasing numbers and lack of Community usage, the facility could be deemed surplus | 5 to 15 years |

## Proton Community Park Pavilion


| Facility Development                   |   |          |
|--|---|----------|
| Recreational themes and infrastructure |   |          |
| Goal                                   | Action  | Timeline |
| Increase usage                         | Research other potential land usage   |          |
| Development                            | Current usage does not warrant development  |          |
| Surplus Land/<br>Infrastructure        | Lack of Community usage and decreasing ballpark usage, facility could be deemed surplus |          |

[Type text]

## Memorial Park Pool

| Facility Development                   |   |               |
|--|---|---------------|
| Recreational themes and infrastructure |   |               |
| Goal                                   | Action  | Timeline      |
| Keep asset open as long as possible    | Replacement cost may be too high for tax base to support.                     |               |
| Development                            | Limited by design / Slash pad may add feature that extends value to community |               |
| Accessibility                          | Accessible washrooms and access concern                                       |               |
| Replacement                            | Incorporate into multi-use facility   | 5 to 10 years |

## Fees and Charges

|  | Cost of Ownership/ Acceptable Deficit   | Increased Rates effects on Usage  | Market Value 2020            | Current Rate                 |
|---|---|---|------------------------------|------------------------------|
| Community Centres (Macintyre/Swinton)   | Seniors and youth programming need considered as value to Community   | Rates close to community acceptance   | \$125                        | \$117/ \$100                 |
| Community Centre Auditorium   | Renovation increases usage and decreases cost of ownership. Auditorium rental space and programming should decrease deficit of operations by \$5,000  | Renovation changes usage  | \$50 per hour                | \$50 per hour                |
| Community Centre Ice Surface (Summer Events)                                      | The cost of renting ice surface for one-time usage is too high to justify renting. Reason for one-time users is to make large profits.  | Minimal fee small in relation to possible profits                             | \$800                        | \$690                        |
| Pavilions   | Family reunions are decreasing in popularity. Cost of ownership will soon outweigh usage  | Rates close to community acceptance   | \$110                        | \$107                        |
| Ball Parks  | An amenity that enhances the community parks. Decreases usage some parks will be obsolete   | Southgate rates have no bearing on usage/ lack of youth has greater influence | \$40                         | \$37                         |
| Swimming Lessons  | Pools operate at a loss. Managing cost and programming has kept an acceptable operating deficit.  | Minimal rate below value  | \$75                         | \$70                         |
| Ice Rates   | Operating deficits on comparable facilities are averaging \$60-100,000. Community economic and social value should be considered in deficit. Existing agreements with free usage, insurance and administration costs are part of ownership. | Decreased usage affects the ability to keep rates down                        | \$155 Regular<br>\$130 Minor | \$140 Regular<br>\$128 Minor |

[Type text]

|  |                 |             |
|--|-----------------|-------------|
| <b>Fees and Charges Review</b><br>Direction and Recommendation   |                 |             |
| <b>Action</b>  | <b>Timeline</b> | <b>Cost</b> |
| Be current with programming trends   | On going        |             |
| Current fees seem within communities' budget <ul style="list-style-type: none"><li>• 2% Increase on all fees to maintain deficit on operations</li></ul> | Annually        |             |
| Participation numbers are slowly decreasing <ul style="list-style-type: none"><li>• Increased fees may be required to balance budget</li></ul>           |                 |             |

## Fees Charges Projected

| <b>Suggested Rate<br/>Increases</b>                                | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> |
|--|-------------|-------------|-------------|-------------|-------------|
|  |             | 2%          | 2%          | 2%          | 2%          |
| <b>Swinton Park Community Centre/ Frank<br/>Macintyre Building</b> |             |             |             |             |             |
| Macintyre Fri to Sun   | \$104.25    | \$106.33    | \$108.46    | \$110.63    | \$112.84    |
| Swinton Park Fri to Sun  | \$89.25     | \$91.03     | \$92.86     | \$94.71     | \$96.60     |
| Monday to Thursday 3<br>hrs or less                                | \$56.33     | \$57.46     | \$58.60     | \$59.78     | \$60.97     |
| Youth Programs   | \$18.85     | 19.23       | 19.61       | 20.00       | 20.40       |
| Public Programs  | \$37.57     | 38.32       | 39.08       | 39.87       | 40.66       |
| <b>Community Centre<br/>Auditorium</b>                             |             |             |             |             |             |
| Family Gathering   | \$375.66    | 383.17      | 390.84      | 398.65      | 406.62      |
| Events No Alcohol (reg<br>staff hours)                             | \$164.38    | 167.66      | 171.02      | 174.44      | 177.93      |
| Youth Hockey<br>Tournaments  | \$113.72    | 115.99      | 118.31      | 120.68      | 123.09      |
| Meetings/ Funeral<br>Lunches                                       | \$113.72    | 115.99      | 118.31      | 120.68      | 123.09      |
| Public Programs  | \$94.91     | 96.81       | 98.74       | 100.72      | 102.73      |
|  | \$46.99     | 47.93       | 48.89       | 49.87       | 50.86       |
| <b>Arena Ice Surface</b>   |             |             |             |             |             |
| (With Bar)   | \$610.44    | 622.65      | 635.10      | 647.80      | 660.76      |
| Without Bar  | \$329.65    | 336.24      | 342.97      | 349.83      | 356.82      |
| Booth  | \$65.80     | 67.11       | 68.46       | 69.83       | 71.22       |
| <b>Pavilions Hopeville<br/>Dundalk and Holstein</b>                |             |             |             |             |             |
| Pavilion   | \$94.91     | 96.81       | 98.74       | 100.72      | 102.73      |
| Holstein Alcohol Events<br>Former Council                          | \$338.10    | 344.86      | 351.76      | 358.79      | 365.97      |
| Chambers Holstein  | \$56.33     | 57.46       | 58.60       | 59.78       | 60.97       |

[Type text]

|  | 2020     | 2021   | 2022   | 2023   | 2024   |
|--|----------|--------|--------|--------|--------|
| <b>Parks</b>   |          | 2%     | 2%     | 2%     | 2%     |
| To reserve a specific non designated section of parkland | \$32.88  | 33.54  | 34.21  | 34.89  | 35.59  |
| <b>Ball Parks</b>  |          |        |        |        |        |
| Per Game Monday to Friday                                | \$32.88  | 33.54  | 34.21  | 34.89  | 35.59  |
| Per Game Adult lights                                    | \$37.57  | 38.32  | 39.08  | 39.86  | 40.67  |
| Minor Ball no lights per team                            | \$51.64  | 52.67  | 53.73  | 54.80  | 55.90  |
| Minor Ball lights per game                               | \$14.16  | 14.44  | 14.73  | 15.03  | 15.33  |
| Slow Pitch no lights per team                            | \$192.70 | 196.55 | 200.48 | 204.50 | 208.58 |
| Tournaments Saturday only                                | \$117.39 | 112.83 | 115.09 | 117.39 | 119.74 |
| Friday and Saturday                                      | \$150.40 | 144.42 | 147.31 | 150.25 | 153.26 |
| Weekend  | \$178.41 | 171.50 | 174.93 | 178.43 | 182.00 |
| <b>Camping Memorial Park</b>                             |          |        |        |        |        |
| Per night  | \$38.85  | 39.63  | 40.42  | 41.23  | 42.05  |
| 7th night  | Free     |        |        |        |        |
| <b>Memorial Pool</b>                                     |          |        |        |        |        |
| <b>Public Swimming</b>                                   |          |        |        |        |        |
| Tots   | Free     | 0%     | 2%     | 0%     | 2%     |
| Child (3-12years)  | \$3.09   | 3.09   | 3.32   | 3.32   | 3.54   |
| Youth (13-16years)                                       | \$3.54   | 3.54   | 3.98   | 3.98   | 4.42   |
| Adult (17years +)  | \$4.86   | 4.86   | 5.30   | 5.30   | 5.75   |
| Family (same household)                                  | \$9.73   | 9.73   | 10.17  | 10.17  | 10.61  |

[Type text]

| <b>Season Pass</b>                  | 2020     | 2021   | 2022   | 2023   | 2024   |
|-------------------------------------|----------|--------|--------|--------|--------|
|                                     |          | 2%     | 2%     | 2%     | 2%     |
| 1 Child                             | \$95.13  | 97.03  | 98.97  | 100.95 | 102.91 |
| 1 Adult                             | \$118.58 | 120.95 | 123.37 | 125.83 | 128.35 |
| 2 persons (same household)          | \$142.04 | 144.88 | 147.78 | 150.73 | 153.75 |
| Family (same household)             | \$188.05 |        |        |        |        |
| <b>Lessons</b>                      |          |        |        |        |        |
| 1 Child                             | \$69.25  | 70.64  | 72.04  | 73.49  | 74.96  |
| 2 Children (same household)         | \$117.00 | 119.34 | 121.73 | 124.16 | 126.64 |
| 3 or More Children (same household) | \$165.00 | 168.30 | 171.67 | 175.09 | 178.60 |
| Private lesson per 1/2 hour         | \$30.00  | 30.60  | 31.21  | 31.84  | 32.47  |
| Semi-Private per additional person  | \$19.50  | 19.89  | 20.29  | 20.69  | 21.11  |
| Pool Rental                         | \$51.77  | 52.81  | 53.86  | 54.94  | 56.04  |
| <b>Dundalk Ice Rates</b>            | 2020     | 2021   | 2022   | 2023   | 2024   |
|                                     |          | 2%     | 2%     | 2%     | 2%     |
| Prime Ice                           | \$123.01 | 125.47 | 127.98 | 130.54 | 133.15 |
| Minor Hockey/ Figure Skating        | \$113.76 | 116.04 | 118.36 | 120.72 | 123.14 |
| Non-Resident Minor/ Figure          | \$117.83 | 120.19 | 122.56 | 125.04 | 127.54 |
| Non-Prime local                     | \$81.95  | 83.59  | 85.26  | 86.97  | 88.70  |
| Summer Adult Sports                 | \$71.77  | 73.20  | 74.67  | 76.16  | 77.69  |
| Summer Youth Sports                 | \$61.55  | 62.78  | 64.03  | 65.32  | 66.62  |

## Agreements

Township of Southgate has entered into agreement to provide recreation for the entire municipality and surrounding areas.

|  |                    |                 |
|--|--------------------|-----------------|
| <b>Agreements Review</b><br>Direction and Recommendation   |                    |                 |
| <b>Agreement</b>   | <b>Status</b>      | <b>Due Date</b> |
| <b>Dundalk Agricultural Society</b> (Community Centre)   | 25 year            | 2020            |
| <b>Township of Artemesia</b> (Proton Station Community Centre)1987   | Ongoing            | No term         |
| <b>Melancthon</b> (Arena and Dundalk Parks facilities)<br>(extended Staff Report Clerk 2015-31)  | 4 year             | Dec 2023        |
| <b>Wellington North</b> (annual operating and capital cost of "ice oriented" activities)   | 4 year             | Dec 2023        |
| <b>Dundalk Lion's Club</b> (Dundalk Lion's donation of \$900, for five free uses Community Centre, 10 (ten) free days including all park lands and Macintyre Building) | Annually           |                 |
| <b>Dundalk Community Centre Concessions</b>  | Triffina Henderson |                 |
| <b>Dundalk Soccer Club</b> (operating grant \$1,000 annually)  | Closed             |                 |
| <b>Dundalk Lawn Bowling Club</b> (\$400 annually and maintains bowling pitch for uses of pitch and use of Macintyre Building. 5 tournaments and 2 executive meetings)  | Annually           |                 |
| <b>Hillside Academy</b> Swinton Park CC usage (\$1,500)  | Annually           |                 |
| <b>Holstein Minor Ball</b> (start fund \$250)  | Held in Trust      |                 |



## Master Goals

---

| <b>Development</b>   |          |      |
|--|----------|------|
| Action   | Timeline | Cost |
| Parks and facilities are above communities need and ability to sustain.<br>No major development is required at this time.                  | Current  |      |
| Multi Use Facility <ul style="list-style-type: none"> <li>• Possibilities for new facility</li> <li>• Redesign Community Centre</li> </ul> | 5 year   |      |
| Effects of Substantial growth in Dundalk area <ul style="list-style-type: none"> <li>• Flato Meadows</li> <li>• White Rose</li> </ul>      | Current  |      |

| <b>Programming and Service Delivery</b>   |          |      |
|---|----------|------|
| Action  | Timeline | Cost |
| Be current with programming trends  | On going |      |
| Rely on secondary provider policy till community increases in size and need<br>Actively pursue secondary providers for programs | On going |      |
| Research and implement Youth Drop in Centre Community Centre  | 2020     |      |
| Use second Facility Operator as Programmer to do research and develop Southgate Programs  | Current  |      |

[Type text]

|  |                   |             |
|--|-------------------|-------------|
| <b>Marketing Strategies</b>  |                   |             |
| <b>Action</b>  | <b>Timeline</b>   | <b>Cost</b> |
| Create Recreation awareness program <ul style="list-style-type: none"><li>• Brochure</li><li>• Website current and up to date</li><li>• Program board permanently located in Arena lobby</li></ul> | Current/ On Going |             |
| <b>Implementation Strategy</b>   |                   |             |
| <b>Action</b>  | <b>Timeline</b>   | <b>Cost</b> |
| Policy development <ul style="list-style-type: none"><li>• Use policy as direction</li><li>• Rely on Secondary provider policy</li><li>• Facility Operator Programmer</li></ul>                    | Current/ On Going |             |

|  |                   |             |
|--|-------------------|-------------|
| <b>Public Consultation</b>   |                   |             |
| <b>Action</b>  | <b>Timeline</b>   | <b>Cost</b> |
| Community survey and feedback on need<br>Survey completed on Survey Monkey for new home owners | 2018              |             |
| Active communication with all user groups  | Current/ On Going |             |
|  |                   |             |

[Type text]

| <b>Health Community</b>                                    |   |                   |      |
|--|---|-------------------|------|
| Goal   | Action  | Timeline          | Cost |
| Create unstructured play to increases activity             | Find local organizations willing to run play days in the parks  | Current/ On Going |      |
| Invest in individual play infrastructure                   | Continue financial support for activities such as Frisbee golf  | Current           |      |
| Continued support of the SEGHC and its programming efforts | Stay current with the organization and help promote healthy activities provided by this organization.<br>Actively participate in Run Jump Play initiative | Current/ On Going |      |

| <b>Parks and Recreation Infrastructure Maintenance and Renewal</b> |   |           |             |
|--|---|-----------|-------------|
| Goal   | Action  | Timeline  | Cost        |
| Identify Infrastructure  | Maximize revenues / usage to make facilities sustainable. Identify what is sustainable and what is not.     | On going  |             |
| Olde Town Hall   | Renovation  | 2020      | \$4 million |
| Dundalk Linked Trails  | Map future developments and trail possibilities to create a walkable community Flato Glenelg to school link | 2020-2025 | DC          |
| Holstein Park  | Passive play components   |           |             |
| Beach Volleyball   | Install court Memorial Park   | 2018      | \$2500      |

[Type text]

| <b>Revenues</b>                     |  |                    |      |
|-------------------------------------|--|--------------------|------|
| Goal                                | Action   | Timeline           | Cost |
| Increase usage over increased rates | Promote facilities and create revenue through more usage. Manage fees and charges to promote usage | Current / On Going |      |
| Increase rates annually             | 2% increase in fees  | Current            |      |

| <b>Accessibility</b>   |  |                    |      |
|--|--|--------------------|------|
| Goal   | Action   | Timeline           | Cost |
| Continue to address accessibility issues throughout the Municipality | Pool<br>Lions Pavilion<br>Swinton Park<br>Hopeville Pavilion<br>Holstein Pavilion<br>Holstein Washrooms<br>Trails<br>Playgrounds | Current / On Going |      |

[Type text]

| <b>Surplus Infrastructure</b>                            |   |                    |      |
|--|---|--------------------|------|
| Goal   | Action  | Timeline           | Cost |
| Identify surplus and /or unused Municipal Infrastructure | Memorial Park<br>Lions Pavilion<br>Swinton Park Parkland<br>Swinton Park Community Centre<br>Hopeville Pavilion<br>Proton Community Park<br>Hopeville Ball lights<br>Egremont Parkland<br>Holstein Ball Lights<br>Dromore Parkland<br>Proton Station Parkland<br>Olde Town Hall | Current / On Going |      |
|  |   |                    |      |

## Dundalk Development Plans Goals

---

| <b>Development</b>   |          |                                       |
|--|----------|---------------------------------------|
| Action   | Timeline | Cost                                  |
| Subdivision Parkland requirements  | Current  |                                       |
| Southgate Multi Use Facility <ul style="list-style-type: none"> <li>Research need for future building</li> <li>Possibilities for new facility</li> </ul> | 2020     | On hold due to Olde Town Hall project |
| Walk Ability of Community Linking Community  | Current  |                                       |

| <b>Programming and Service Delivery</b>   |          |      |
|---|----------|------|
| Action  | Timeline | Cost |
| Be current with programming trends  | On going |      |
| Rely on secondary provider policy till community increases in size and need<br>Actively pursue secondary providers for programs | On going |      |
| Research needs and expectations of new community members  | Current  |      |
| Facility Operator Programmer Establish Southgate programs   | Current  |      |

| <b>Public Consultation</b>   |          |      |
|--|----------|------|
| Action   | Timeline | Cost |
| Community survey and feedback on need<br>Survey future home owners for input on expectations | Current  |      |
| Active communication with all user groups  | On going |      |

[Type text]

| <b>Parks and Recreation Infrastructure Maintenance and Renewal</b> |  |          |      |
|--|--|----------|------|
| Goal   | Action   | Timeline | Cost |
| Identify Need/expectations   | Communicate with developers and future home owners to find needs and expectations of the community                                       | On going |      |
| Identify Infrastructure  | Research possible infrastructure required by new home owners.  | On going |      |
| Multi Use Facility   | Continue to develop a plan for renewal of facilities and infrastructure.   | 2025     |      |
| Improving Current Infrastructure                                   | Identify areas of critical need with increased population <ul style="list-style-type: none"><li>• Pool</li><li>• Soccer fields</li></ul> | On going |      |
| Revisit Partnerships and Agreements                                | Priority is Agricultural lands and soccer fields   | <5 years |      |

[Type text]

## Appendix

[Policy #32- Affordable Recreation](#)

[Policy #42- Secondary Providers](#)

[Policy #30- Facility Rental](#)

[Policy #31- Alcohol Risk Management](#)

[Policy #29- Campground Policy](#)

[Policy #43- Smoke Free Policy](#)

[Policy #72 Ball Parks Rental Procedures](#)

[Policy #73 Ice Rental Procedures](#)

[Policy #44 Recreation Maintenance and Inspection Policy](#)

[Policy #54 Concussion](#)

[Policy #55 Volunteer](#)

[Facilities Upgrades Report](#)

[Facilities Maintenance Priority List 2020](#)

[Equipment Comprehensive Report](#)





# Township of Southgate

## Recreation Programming Plan





## Executive Summary

---

Recreation Programming Plan has been structured organized and developed in order to maximize implementation and sustainability of programming in Southgate Township. The Original Recreational Programming Strategic Plan was developed in 2011 as a component of the Healthy Communities and Recreation Master Plans.

## Introduction

---

### **Purpose of the Recreation Programming Plan**

The Recreation Programming Plan emphasizes the need, importance and opportunity that Southgate Township possesses to positively affect the activity levels of citizens. The plan also ensures that programming can be maximized to promote and foster healthy lifestyles within the community. Programming is not only beneficial to physical activity levels but also the overall wellbeing and lifestyles of individuals in our community.

### **Context**

Southgate Township is formed by an amalgamation of the Village of Dundalk, Proton Township and Egremont Township, and is located in western Ontario. The approximate population of Southgate is 7, 354 people as per the 2016 census.

*The township of Southgate is composed of several small towns, rural Hamlets, village and communities.*

- Dundalk
- Holstein
- Hopeville
- Proton Station
- Swinton Park
- Conn
- Cedarville
- Dromore

## **Vision**

Recreational programming will provide all citizens of Southgate equal access and rights to a healthy active lifestyle.

## **Mission**

- **Recreation Program Trends**

- Provide flexible programming that can be changed as uncontrollable demographics change (i.e. age, interests);
- Ongoing and active research with recreation trends will ensure that all programming is consistently meeting exceptional standards;
- Programming templates ensure that all aspects of recreational programming trends are being met and maintained.

- **Programs offered**

- Maximize planning in order to ensure that there is a variety of programs offered with programming that is beneficial to all citizens;
- Promote programs that are currently offered by secondary providers in the area;
- By utilizing templates and the proper protocol of the implementation phase, we can ensure that all programming is maximized and marketed.

- **Programs Potential**

- Use community feedback, research and participation levels to help maximize program potential;
- All programs will be evaluated based on participation levels and whether the number fluctuates negatively or positively, and the level of sustainability the program demonstrates.

- **Secondary Providers**

- Encourage co-ordination and accessible opportunities for secondary providers;
- Southgate Township is committed to actively working with all secondary providers to maximize all programs and ensure providers are engaged in programming (cost, facility usage, etc.);
- Allow qualified providers to implement program templates at comparable facility rates.

- **Volunteer Providers**

- Make a commitment to encourage volunteers to be active within the community;
- Demonstrate gratitude for any contributions to community involvement by advertising support for the volunteer groups at the community events.

**Community Development**

- Encourage the citizens to provide input on recreational programming and actively participate in any decisions, planning and/or preparation;
- The citizens will have the opportunity to provide input through public meetings, Facebook and direct communication with staff.
- **Youth Involvement**
  - Engage the Youth Action Committee and communicate direct access to recreation decision making and development;
  - Educate youth on the importance of physical activity and exercise.
- **Seniors involvement**
  - Engage the Seniors Action Committee and communicate direct access to recreation decision making and development;
  - Promote the importance continuing with an active lifestyle in order to prevent disease and immobility;
  - Create active communication with existing senior groups in decision making and development.

**Co-ordination**

- Encourage partnerships with community organizations and volunteers;
- Improve co-ordination within the township departments in order to enhance service delivery;
- Ensure stronger planning, communication and collaboration in order to improve programming opportunities, service delivery and prevent duplication.

**Accessibility and Inclusiveness**

- As per policy #27, the Accessible Customer Service Policy, all programming will be made equally accessible to all individuals in our community regardless of any disabilities or limitations.

**Partnerships**

## Recreation Programming Plan

- The township will actively work with organizations to engage all recreational programming opportunities;
- Maintain professionalism, structure and dedication with all programming to ensure continued support from all community partners.

| <b>Current Southgate Providers</b> |                   |   |          |   |
|------------------------------------|-------------------|---|----------|---|
| Partner                            | Program           | Description   | Status   | Location                                |
| Dundalk Minor Hockey               | Youth Hockey      | Paid Rental - Sport   | On Going | Arena                                   |
| Dance Fuel                         | Youth Dance Class | Paid rental – Offers dance classes for youth                    | On Going | Auditorium                              |
| VON                                | Seniors Fitness   | No Charge - Instructed seniors fitness class                    | On Going | Auditorium<br>Holstein Council chambers |
| SEGCHC                             | Walking Group     | No Charge – Drop in walking group                               | On Going | Auditorium                              |
| SEGCHC                             | Community Garden  | No Charge – 11 garden plots                                     | On Going | Memorial Park                           |
| Hopeville Ball                     | Youth Softball    | Paid rental - Sport   | On Going | Hopeville Park                          |
| Dundalk Ball                       | Youth Softball    | Paid rental - Sport   | On Going | Memorial Park                           |
| Hillside Academy                   | Seniors Programs  | Paid rental – Offers cards, dart, shuffleboard, drop in socials | On Going | Swinton Park                            |
| Dundalk Young at Heart             | Seniors Programs  | Paid rental – Offers cards and shuffleboard                     | On Going | Macintyre Building                      |
| Generation Connection              | Youth Programs    | Paid rental – Offers youth dances and youth social events       | On Going | Various locations                       |
| 4H                                 | Youth Programs    | Occasional facility usage                                       | On Going | Various locations                       |

## Dundalk and District Community Centre

| Current and Past Facility Programming |  |                      |          |
|---------------------------------------|--|----------------------|----------|
| Program                               | Description                                    | Provider             | Status   |
| Public Skating                        | Open free skating- Local business sponsor      | Southgate            | On Going |
| Senior Skating                        | Open free skating limited to adults            | Southgate            | On Going |
| Parent Tot                            | Open free skating for parents and tots         | Southgate            | On Going |
| Dundalk Minor Hockey                  | Youth Hockey – uses 25 hours ice time 28 weeks | Self-organized       | On Going |
| DHL                                   | Men`s league – uses 3 ½ hours                  | Self-organized       | On Going |
| Turbines                              | Men`s pick up hockey                           | Self-organized       | On Going |
| Canadians                             | Men`s pick up hockey                           | Self-organized       |          |
| Renagades                             | Men`s pick up hockey                           | Self-organized       |          |
| Franks                                | Men`s pick up hockey                           | Self-organized       |          |
| Riverview                             | Men`s pick up hockey                           | Self-organized       |          |
| Figure Skating                        | Learn to Skate and Skate Canada programs       | Highpoint Skate Club | Defunct  |
| Dundalk Flyers                        | Senior Men`s competitive hockey                | Self-organized       | Defunct  |
| Old Timers Hockey                     | Age 35 plus Men`s Team                         | Self-organized       | Defunct  |
| Friday Night Church Skate             | Local area church rental                       | Self-organized       | Defunct  |
| Saturday Night Church Skate           | Local area church rental                       | Self-organized       | Defunct  |
| Stars                                 | Men`s pick up hockey                           | Self-organized       | Defunct  |
| Learn to Skate Program                | Paid program for beginners                     | Southgate            | On Going |
| Ladies Hockey                         | Ladies pick up hockey                          |                      | On hold  |
| Youth Ball Hockey                     | Paid organized ball hockey program for youth   | Southgate            | On Going |
| Youth Indoor Soccer                   | Paid organized soccer program for youth        | Southgate            | On Going |
| Youth Roller Hockey                   | Paid organized roller hockey for youth         | Southgate            | Defunct  |

|                    |                           |                |          |
|--------------------|---------------------------|----------------|----------|
| Ladies Ball Hockey | Ladies ball hockey league | Self-organized | On Going |
| Men's Ball Hockey  | Men's ball hockey league  | Self-organized | Defunct  |
| Dundalk Lacrosse   | Youth Lacrosse            | Self-organized | Defunct  |
|                    |                           |                |          |

## Dundalk and District Community Centre Auditorium

| Current and Past Facility Programming |                          |                       |          |
|---------------------------------------|--------------------------|-----------------------|----------|
| Program                               | Description              | Provider              | Status   |
| Fitness Equipment                     | Drop in                  | Southgate             | On Going |
| Seniors Walking                       | Drop in walking group    | SEGCHC                | On Going |
| Seniors Fitness                       | Instructed fitness class | VON                   | On Going |
| Youth Dance Class                     | Paid dance classes       | Dance Fuel            | On Going |
| Baseball                              | Paid rentals             | Self-organized        | On Going |
| Fitness Class                         | Paid rental              | Laura Hodge           | Defunct  |
| Boot Camp Fitness                     | Paid rental              | Pamela Hepton         | Defunct  |
| Fitness Class                         | Paid rental              | Candie McCowen        | Defunct  |
| Kangaroo Boot                         | Free outside paid inside |                       | Defunct  |
| Boot Camp                             | Paid rental              | Stacie Sherson        | Defunct  |
| Youth Dances                          | Paid rental              | Generation Connection | On Going |
|                                       |                          |                       |          |

## Frank Macintyre Building Memorial Park

| Current and Past Facility Programming |                           |                  |          |
|---------------------------------------|---------------------------|------------------|----------|
| Program                               | Description               | Provider         | Status   |
| Seniors Drop IN                       | Shuffleboard and cards    | Young at Heart   | On Going |
| Healthy Living                        | Food cooking and eating   | SEGCHC           | Defunct  |
| Good Food Box                         | Organized food options    | Volunteers       | On Going |
| Lawn Bowling                          | Seniors lawn bowling club | Self-organized   | On Going |
| Summer Day Camp                       | Week long day camp        | Elephant Thought | Defunct  |

## Lions Pavilion /Memorial Park

| Current and Past Facility Programming |                                       |                        |          |
|---------------------------------------|---------------------------------------|------------------------|----------|
| Program                               | Description                           | Provider               | Status   |
| Dog Grooming                          | Dog grooming and obedience training   |                        | Defunct  |
| Youth Day Camps                       | Youth summer program                  | Board of Education     | On Going |
| Youth Day Camps                       | Youth day care                        | Early Years            | Defunct  |
| Youth Day Programs                    | Youth summer program                  | SEGCHC                 | On Going |
| Youth Softball                        | Youth program                         | Dundalk Youth Softball | On Going |
| Slo-Pitch                             | Adult league                          | Self-organized         | On Going |
| Men's Ball League                     | Teams- Bears Steelers                 | Self-organized         | On Going |
| Men's Softball                        | Teams Smoke                           | Self-organized         | On Going |
| Men's Ball League                     | Team's Bulls, Celtics, Elliotts Dairy | Self-organized         | Defunct  |
| Yoga in the Park                      | Classes                               |                        | Defunct  |



## Holstein Pavilion /Park

| Current and Past Facility Programming |                |                |           |
|---------------------------------------|----------------|----------------|-----------|
| Program                               | Description    | Provider       | Status    |
| Men's Ball League                     | Team McClouds  | Self-organized | Defunct   |
| Men's Ball League                     | Team Bulls     | Self-organized | Defunct   |
| Youth Softball                        | Youth program  | Self-organized | Defunct   |
| Youth Day Camp                        | Youth day care | Early Years    | Returning |

## Swinton Park Community Centre

| Current and Past Facility Programming |                                      |                  |          |
|---------------------------------------|--------------------------------------|------------------|----------|
| Program                               | Description                          | Provider         | Status   |
| Seniors Drop IN                       | Seniors cards darts and shuffleboard | Hillside Academy | On Going |
| Zumba Fitness                         | Paid fitness class                   |                  | Defunct  |

## Proton Community Park /Pavilion

| Current and Past Facility Programming |                   |                      |          |
|---------------------------------------|-------------------|----------------------|----------|
| Program                               | Description       | Provider             | Status   |
| Youth Softball                        | Youth program     | Hopeville Minor Ball | On Going |
| Men's Ball League                     | Teams- Hurricanes | Self-organized       | On Going |
| Men's Ball League                     | Teams - Ventry    | Self-organized       | Defunct  |

## Memorial Park Pool

| Current and Past Facility Programming |                               |                       |          |
|---------------------------------------|-------------------------------|-----------------------|----------|
| Program                               | Description                   | Provider              | Status   |
| Lessons                               | Youth swim classes            | Southgate             | On Going |
| Aqua Fit                              | Paid open fitness program     | Southgate             | On Going |
| Swim Club                             | Youth competitive team        | Southgate             | Defunct  |
| Lane Swim                             | Paid open session             | Southgate             | Defunct  |
| Adult Swim                            | Paid open swim for adult only | Southgate             | Defunct  |
| Free Swim                             | Offered at special events     | Generation Connection | On Going |
|                                       |                               |                       |          |

## Pat Dales /Agricultural Lands

| Current and Past Facility Programming |   |                |          |
|---------------------------------------|---|----------------|----------|
| Program                               | Description                               | Provider       | Status   |
| Youth Soccer                          | Youth program                             | Self-organized | Defunct  |
| Youth Baseball                        | Youth program overflow from Memorial Park | Self-organized | On Going |
| Slo-Pitch                             | Adult league                              | Self-organized | On Going |
|                                       |   |                |          |

## Programming Goals

---

| <b>Program Development</b>   |  |                      |      |                      |                        |
|------------------------------|--|----------------------|------|----------------------|------------------------|
| Program                      | Description                                    | Provider             | Cost | Program Results 2019 | Projected Results 2020 |
| Youth Ball Hockey            | Paid youth program                             | Southgate            | \$50 | 52 registered        | 70 youth               |
| Youth Futsal (Indoor soccer) | Paid youth program                             | Southgate            | \$50 | 16 registered        | 25 youth               |
| Youth Basketball             | Paid youth program                             | Southgate            | \$50 | 39 registered        | 50 youth               |
| Youth Learn to Skate         | Paid youth program                             | Southgate            | \$50 | 32 registered        | 80 youth               |
| Pickle Ball                  | Paid adult youth program                       | Southgate            | \$25 | 3 registered         | 10-15 adults           |
| Youth Drop In                | Youth drop-in program location Auditorium      | Southgate            |      | 21 registered        | 35-40 youth            |
| Tennis Club                  | Paid adult youth program                       | Southgate            |      | Planning Stage       |                        |
| Badminton                    | Paid Youth / Adult Program/ Starting Fall 2020 | Southgate            |      | Planning Stage       |                        |
| Youth Soccer                 | Paid youth program /                           | Southgate Volunteers |      | Planning Stage       |                        |
| Adult/ Youth Broomball       | Recreational broomball                         | Southgate            |      | Planning stage       |                        |
|                              |  |                      |      |                      |                        |

Recreation Programming Plan

| Program            | Description  | Provider                 | Cost | Program Results 2019       | Projected Results 2019 |
|--------------------|--|--------------------------|------|----------------------------|------------------------|
| Beach Volleyball   | Youth / Adult drop in program location/ organized single day events. Participants may sign out equipment from the pool | Southgate Self-organized |      | Planning stage             |                        |
| Outdoor Basketball | Youth / Adult drop in program /organized single day events. Participants may sign out equipment from the pool          | Southgate Self-organized |      | On going                   |                        |
| Tennis             | Youth / Adult drop in Program. Participants may sign out equipment from the pool starting                              | Southgate Self-organized |      | On going                   |                        |
| Frisbee Golf       | Free drop in / sign out program  | Southgate                |      | Planning Stage             |                        |
| Fitness Area       | Drop-in program location Auditorium would be in conjunction with Auditorium renovation                                 | Southgate                |      | On hold location is leased |                        |
| Summer Sport Camps | Selected sport events offered bi-weekly in park locations  | Southgate                |      | Planning stage 2021        |                        |
|                    |  |                          |      |                            |                        |

| <b>Programming and Service Delivery/ Equipment</b> |  |                                   |
|--|--|-----------------------------------|
| <b>Program</b>                                     | <b>Equipment</b>   | <b>Cost</b>                       |
| Gymnasium  | Re design auditorium to gymnasium / fitness / drop-in                                | \$50,000                          |
| Youth Ball Hockey                                  | Divider Boards<br>Balls  | Completed                         |
| Youth Basketball                                   | Divider Boards<br>Nets<br>Balls  | Completed                         |
| Pickleball   | Divider Boards<br>Nets<br>Paddles/ balls   | Completed                         |
| 3 on 3 Hockey                                      | Divider Boards (Divides ice surface into 3 sections. Would rent ice in two sections) | Completed                         |
| Youth Futsal (Indoor Soccer)                       | Divider Boards<br>Net Mesh   | Completed                         |
| Badminton  | Nets<br>Racquets<br>Shuttles   | Completed<br>\$200                |
| Beach Volleyball                                   | Nets<br>Balls  | Grant funds                       |
| Tennis   | Nets<br>Racquets<br>Balls  | \$3,000<br>Completed<br>Completed |
| Frisbee Golf                                       | 9 hole Targets<br>Discs  | \$6,000                           |

| <b>Marketing Strategies</b>   |                   |      |
|---|-------------------|------|
| Action  | Timeline          | Cost |
| Create Recreation awareness program <ul style="list-style-type: none"> <li>• Brochure</li> <li>• Website current and up to date</li> <li>• Road sign</li> <li>• School newsletters</li> </ul> | Current/ On Going |      |
| Create central programming board / Community Centre display   | Completed         |      |

| <b>Public Consultation</b>   |                   |      |
|--|-------------------|------|
| Action   | Timeline          | Cost |
| Community survey and feedback on need<br>Survey completed on Survey Monkey for new home owners | 2018 / Delayed    |      |
| Active communication with all user groups  | Current/ On Going |      |

| <b>Revenues/ Program Results</b> |        |                         |                   |
|----------------------------------|--------|-------------------------|-------------------|
| Goal                             | Action | Numbers of Participants | Increased Revenue |
| 2018 Programs                    |        |                         | \$3,215           |
| 2019 Programs                    |        |                         | \$5,585           |
| 2020 Programs                    |        |                         |                   |

## Appendix (to be added upon completion)

[Ball Hockey Program](#)

[Futsal Program](#)

[Basketball Program](#)

[Pickleball Program](#)




[Learn to Skate](#)

[Summer Sport Camps](#)



## Facilities Maintenance Project List 2020

| General Site Information                         |                                |                    |
|--|--------------------------------|--------------------|
| Priority List Compiled from Comprehensive Report |                                | Date: January 2020 |
| Inspector:                                       | Kevin Green Facilities Manager |                    |

| Facility Inspection Report:   |   |                 |
|---|---|-----------------|
| Reference:  | Issue:                                    | Date Repair     |
|   | Wall Panels<br>New doors                  | Cost:<br>\$5000 |
|  | Entrance windows replaced                 | Cost \$1000     |
|  | Landscape Rail trail due to Bridge repair | Cost            |



**TOWNSHIP OF SOUTHGATE  
RECREATION**

550 Main St. E Dundalk ON N0C 1B0

Kevin Green, Facilities Manager


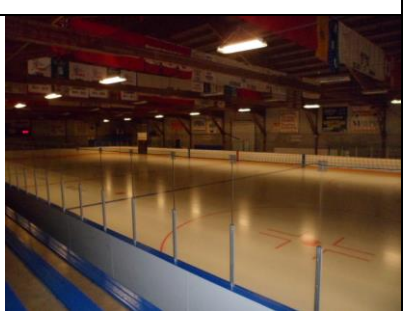


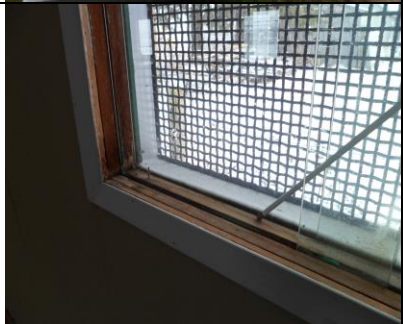


**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.southgate.ca](http://www.southgate.ca)

**e-mail:** [kgreen@southgate.ca](mailto:kgreen@southgate.ca)

|   |  |                      |
|---|--|----------------------|
|    | <p>Memorial Park Trees trimmed for visibility</p> <p>Tree trimming Holstein Park</p> | <p>Cost:</p>         |
|    | <p>Ice Surface overhead door replaced</p>  | <p>Cost \$15,000</p> |
|   | <p>Holstein Accessibility- need to extend a ramp from deck</p>                       | <p>Cost:</p>         |
|  | <p>Macintyre Building Eavesdrop installed</p>  | <p>Cost:</p>         |
|  | <p>Replace windows north side building Hopeville</p>                                 | <p>Cost:</p>         |

**TOWNSHIP OF SOUTHGATE  
RECREATION**

550 Main St. E Dundalk ON N0C 1B0

Kevin Green, Facilities Manager



**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.southgate.ca](http://www.southgate.ca)

**e-mail:** [kgreen@southgate.ca](mailto:kgreen@southgate.ca)

|   |  |                       |
|---|--|-----------------------|
|    | Community Centre<br>Accessible viewing area ice<br>surface | Cost:                 |
|    | Add air supply plenum to<br>hood                           | Cost<br>Time material |
|   | Beach Volleyball Court                                     |                       |
|  | Remove Hedge and replace<br>with fencing                   | \$5000                |
|  | Hydro Pole replaced<br>Line of 4 poles                     |                       |

**TOWNSHIP OF SOUTHGATE  
RECREATION**

**550 Main St. E Dundalk ON N0C 1B0**

**Kevin Green, Facilities Manager**



**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.southgate.ca](http://www.southgate.ca)

**e-mail:** [kgreen@southgate.ca](mailto:kgreen@southgate.ca)

---


**Other 2020 Projects:**

- CO Fan Arena
- Pool Deck seams re caulked




## Equipment Comprehensive Inspection Report

| General Information |                                |
|---------------------|--------------------------------|
| Date: 2020          |                                |
| Inspector:          | Kevin Green Facilities Manager |


| Equipment Information  |   |
|--|---|
| Kubota Tractor   | Date of Purchase: 2011  |
|  | Date of Replacement: 2022   |
|  | Note: Small snow blower attachment would be useful in winter months |

| Equipment Information   |                           |
|---|---------------------------|
| Toro Zero Turn Mower  | Date of Purchase: 2014    |
|   | Date of Replacement: 2021 |
|  |                           |




| <b>Equipment Information</b>  |                                     |
|---|-------------------------------------|
| Flower Water Tank   | Date of Purchase: Manufactured 2014 |
|   | Date of Replacement: Pump 3 years   |
|  | Pump replaced in 2016               |


| <b>Equipment Information</b>  |                           |
|---|---------------------------|
| Diamond Drag  | Date of Purchase: 2017    |
|   | Date of Replacement: 2032 |
|  |                           |

| <b>Equipment Information</b>  |                           |
|---|---------------------------|
| Olympia Ice Resurfacer  | Date of Purchase: 2008    |
|   | Date of Replacement: 2024 |
|  |                           |







| <b>Equipment Information</b>  |  |
|---|--|
| Floor Scrubber  | Date of Purchase: 1998                             |
|   | Date of Replacement: Replaced But still in service |
|  |  |


| <b>Equipment Information</b>  |                           |
|---|---------------------------|
| Floor Scrubber Auditorium   | Date of Purchase: 2016    |
|   | Date of Replacement: 2026 |
|  |                           |

| <b>Equipment Information</b>  |                           |
|---|---------------------------|
| Utility Trailer   | Date of Purchase: 2011    |
|   | Date of Replacement: 2023 |
|  |                           |






| <b>Equipment Information</b>  |  |
|---|--|
| Recreation Truck  | Date of Purchase: 2006                         |
|   | Date of Replacement: 2020                      |
|  | Handed down from roads department<br>KM 285000 |

| <b>Equipment Information</b>  |                        |
|---|------------------------|
| Chainsaw  | Date of Purchase: 2015 |
|   | Date of Replacement:   |
|  |                        |


| <b>Equipment Information</b>  |                        |
|---|------------------------|
| Multi Trimmer Pole Saw<br>Brush   | Date of Purchase: 2016 |
|   | Date of Replacement:   |
|  |                        |






| <b>Equipment Information</b>  |                           |
|---|---------------------------|
| Blower  | Date of Purchase: 2016    |
|   | Date of Replacement:      |
|    |                           |
| <b>Equipment Information</b>  |                           |
| Pressure Washer   | Date of Purchase: 2015    |
|   | Date of Replacement:      |
|   |                           |
| <b>Equipment Information</b>  |                           |
| Zamboni Edger   | Date of Purchase: 2013    |
|   | Date of Replacement: 2030 |
|  |                           |







| <b>Equipment Information</b>  |                        |
|---|------------------------|
| Divider Boards  | Date of Purchase: 2019 |
|   | Date of Replacement:   |
|    |                        |
| <b>Equipment Information</b>  |                        |
| Road Sign   | Date of Purchase: 2014 |
|   | Date of Replacement:   |
|   |                        |
| <b>Equipment Information</b>  |                        |
| Dehumidifier  | Date of Purchase: 2018 |
|   | Date of Replacement:   |
|  |                        |



| <b>Equipment Information</b>  |                        |
|---|------------------------|
| Chiller   | Date of Purchase: 2003 |
|   | Date of Replacement:   |
|    |                        |
| <b>Equipment Information</b>  |                        |
| Compressors   | Date of Purchase: 2010 |
|   | Date of Replacement:   |
|   |                        |
| <b>Equipment Information</b>  |                        |
| Condenser   | Date of Purchase: 1997 |
|   | Date of Replacement:   |
|  |                        |



| <b>Equipment Information</b>   |                        |
|--|------------------------|
| Olympia Boiler   | Date of Purchase: 2018 |
|  | Date of Replacement:   |
|   |                        |
| <b>Equipment Information</b>   |                        |
| Lobby Boiler   | Date of Purchase: 2014 |
|  | Date of Replacement:   |
|  |                        |
| <b>Equipment Information</b>   |                        |
|  | Date of Purchase:      |
|  | Date of Replacement:   |
|  |                        |



## Facilities Comprehensive Inspection Report

| General Site Information |                                |                    |
|--------------------------|--------------------------------|--------------------|
| Location                 | Dromore Park /Pavilion         | Date: Jan 25, 2020 |
| Inspector:               | Kevin Green Facilities Manager |                    |

| Pavilion Information  |  |  |
|---|--|--|
| Address:  | Southgate #224240 Dromore  |  |
| Site Location:  | Main Intersection Concession 18 (Egremont) and Grey County Road 23       |  |
| General Information   | Capacity Open  | Size:  |
|  |  |  |
| <b>Structure:</b>   | Materials:<br>Screenings Base<br>Steel Roof<br>Framed Roof<br>Wood Frame | <b>Amenities:</b><br>8- Picnic Tables  |
|   | Perimeter:<br>Concrete Walkway<br>Gravel/ Screenings<br>Grass area       | <b>Activities:</b><br>Located in Municipal Park<br>Playground<br>Sport Court<br>Ball Diamond<br>Soccer Field |
| <b>Kitchen:</b> No  |  |  |



**TOWNSHIP OF SOUTHGATE  
RECREATION**

550 Main St. E Dundalk ON N0C 1B0

Kevin Green, Facilities Manager



**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.southgate.ca](http://www.southgate.ca)

**e-mail:** [kgreen@southgate.ca](mailto:kgreen@southgate.ca)

| <b>Facility Inspection Report:</b>  |   |             |
|---|---|-------------|
| Reference:  | Issue:                                      | Date Repair |
|    | Tires and surfacing upgrade                 |             |
|   | Surface area improved                       |             |
|  | Shade improvement<br>Planted trees November |             |



**Projected 5-year capital expenditure:**

Nothing current







## Facilities Comprehensive Inspection Report


| General Site Information |                                       |                |
|--------------------------|---------------------------------------|----------------|
| Location                 | Dundalk and District Community Centre | Date: Jan,2020 |
| Inspector:               | Kevin Green Facilities Supervisor     |                |

| Surface Information  |  |  |
|--|--|--|
| Address:   | 550 Owen Sound Street  |  |
| Site Location:   | Main St E and Highway #10 Dundalk  |  |
| General Information  | Capacity<br>Auditorium 225/ Ice Surface 816<br>Accessible  | Size:<br>Main Hall 70' X 48'<br>Ice Surface 180' X 80'   |
|   |  |  |
| <b>Structure:</b>  | <b>Materials:</b><br>Block Wall<br>Steel Roof<br>Truss Roof<br>Block Interior Walls<br>Steel Exterior Doors<br>Steel Frame Windows<br><br><b>Perimeter:</b><br>Asphalt<br>Concrete Walkway<br>Grass Area | <b>Amenities:</b><br>25 8' Tables<br>200 Chairs<br>Coffee Perk<br>Place Setting for 80<br><br><b>Activities:</b><br>Fitness Equipment<br>Ice Surface |
| <b>Kitchen:</b><br>Yes   | 2 Stove /2 Refrigerator  |  |



| <b>Facility Inspection Report:</b>  |  |                      |
|---|--|----------------------|
| Reference:  | Issue:   | Date Repair          |
|    | Renovation Completed                             | Jan                  |
|   | Accessible viewing area ice surface              | When funds available |
|  | Ice surface door replaced<br>Health Safety issue | Cost<br>\$15,000     |
|  | Add air supply plenum to hood                    | Cost<br>\$3,000      |



|   |   |                     |
|---|---|---------------------|
|  | <p>Roof replaces over Auditorium<br/>Inspected over ice surface in<br/>2019.<br/>Roof in good state of repair</p> | <p>&gt;10 years</p> |
|---|---|---------------------|

Supporting Documents/ Inspections:





## Facilities Comprehensive Inspection Report

| General Site Information |  |                 |
|--------------------------|--|-----------------|
| Location                 | Holstein Pavilion<br>Egremont Community Park | Date: Jan, 2020 |
| Inspector:               | Kevin Green Facilities<br>Manager            |                 |

| Pavilion Information   |  |   |
|--|--|---|
| Address:   | Southgate # 392057 Main Street Holstein  |   |
| Site Location:   | Main intersections Main Street and Southgate Road 12   |   |
| General Information  | Capacity 240 persons<br>Accessible   | Size:<br>Main Hall 30' X 50'  |
|   |  |   |
| <b>Structure:</b>  | <b>Materials:</b><br>Concrete Slab<br>Shingled Roof<br>Truss Roof<br>Wood Interior Walls<br>Wood Core Exterior Doors<br>Poly Window Frames<br>Wood Deck<br><b>Perimeter:</b><br>Gravel/ Screenings<br>Grass area<br>Deck | <b>Amenities:</b><br>20- 8' Tables<br>150 Chairs<br><br><b>Activities:</b><br>Located in Municipal Park<br>Walking Trails<br>Playground<br>Pond<br>Ball Diamond |
| <b>Kitchen:</b><br>Yes   | Stove /Refrigerator /Bar Cooler  |   |

**TOWNSHIP OF SOUTHGATE  
RECREATION**

550 Main St. E Dundalk ON N0C 1B0

Kevin Green, Facilities Manager







**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.southgate.ca](http://www.southgate.ca)

**e-mail:** [kgreen@southgate.ca](mailto:kgreen@southgate.ca)

| <b>Facility Inspection Report:</b>  |  |                     |
|---|--|---------------------|
| Reference:  | Issue:   | Date Repair         |
|    | Accessibility- need to extend a ramp from deck       | 2020                |
|   | Wall paneling<br>New Doors                           | \$2000              |
|  | Complete hedge removal and replace with fence option | 2020<br>Cost \$3000 |
|  | Facility in good shape no foreseen expenditures.     |                     |

**TOWNSHIP OF SOUTHGATE  
RECREATION**

550 Main St. E Dundalk ON N0C 1B0

Kevin Green, Facilities Manager



**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.southgate.ca](http://www.southgate.ca)

**e-mail:** [kgreen@southgate.ca](mailto:kgreen@southgate.ca)



Roof in good state of repair

>15 years


**Projected 10-year capital expenditure:**

- **Building siding within next 10 years**



## Facilities Comprehensive Inspection Report

| General Site Information |                                |                 |
|--------------------------|--------------------------------|-----------------|
| Location                 | Joe Lisanti Park               | Date: Jan, 2020 |
| Inspector:               | Kevin Green Facilities Manager |                 |

| Park Information   |   |  |
|--|---|--|
| Address:   | 39 Sinclair St Dundalk On                         |  |
| Site Location:   | Main Intersection Sinclair St and Main St Dundalk |  |
| General Information  | Subdivision Park                                  | Size: N/A  |
|  |   |  |
| <b>Structure:</b>  | Materials:  | <b>Amenities:</b><br>?- Picnic Tables<br><br><b>Activities:</b><br>Located in Municipal Park<br>Playground |
|  | Perimeter:<br>Screenings Walkway<br>Grass area    |  |
|  |   |  |

**TOWNSHIP OF SOUTHGATE  
RECREATION**

550 Main St. E Dundalk ON N0C 1B0

Kevin Green, Facilities Manager



**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.southgate.ca](http://www.southgate.ca)

**e-mail:** [kgreen@southgate.ca](mailto:kgreen@southgate.ca)

| <b>Facility Inspection Report:</b>  |   |                           |
|---|---|---------------------------|
| Reference:  | Issue:  | Date Repair               |
|    | Install shade structure<br><br>Trees Planted 2014 | As funds become available |
|   | Age appropriate play structure<br>5 and under     | As funds become available |
|  | Fencing   | <5 years                  |

**Projected 10-year capital expenditure:**

- Shade Structure








## Facilities Comprehensive Inspection Report

| General Site Information |                                |                 |
|--------------------------|--------------------------------|-----------------|
| Location                 | Macintyre Building             | Date: Jan, 2020 |
| Inspector:               | Kevin Green Facilities Manager |                 |

| Surface Information  |   |  |
|--|---|--|
| Address:   | 250 Owen Sound Street   |  |
| Site Location:   | Main St E and Owen Sound St Dundalk   |  |
| General Information  | Capacity 120 persons<br>Accessible  | Size:<br>Main Hall 58' X 18'   |
|   |   |  |
| <b>Structure:</b>  | <b>Materials:</b><br>Block Wall<br>Steel Roof<br>Truss Roof<br>Wood Stud Interior Walls<br>Steel Exterior Doors<br>Poly Frame Windows | <b>Amenities:</b><br>12- 6' Tables<br>2- 8' Tables<br>120 Chairs<br>Coffee Perk<br>Place Setting for 100<br><br><b>Activities:</b><br>2- Shuffleboard Courts |
|  | <b>Perimeter:</b><br>Asphalt<br>Concrete Walkway<br>Interlocking Brick<br>Fenced grass area   |  |
| <b>Kitchen:</b><br>Yes   | Stove /Refrigerator   |  |



| <b>Facility Inspection Report:</b>  |                     |                                   |
|---|---------------------|-----------------------------------|
| Reference:  | Issue:              | Date Repair                       |
|    | Eavesdrop installed | 2020                              |
|   | Air conditioning    | 2020 if funds and identified need |
|  | Roof in good shape  | >10 years                         |


**Projected 5-year capital expenditure:**

- Air conditioning






## Facilities Comprehensive Inspection Report

| General Site Information |                                   |                 |
|--------------------------|-----------------------------------|-----------------|
| Location                 | Lions Pavilion<br>Memorial Park   | Date: Jan, 2020 |
| Inspector:               | Kevin Green Facilities<br>Manager |                 |

| Pavilion Information   |  |  |
|--|--|--|
| Address:   | 250 Owen Sound Street  |  |
| Site Location:   | Main St E and Owen Sound St Dundalk  |  |
| General Information  | Capacity 144 persons<br>Not Accessible   | Size:<br>Main Hall 35' X 60'   |
|  |  |  |
| <b>Structure:</b>  | <b>Materials:</b><br>Block Wall<br>Steel Roof<br>Truss Roof<br>Block Interior Walls<br>Steel Exterior Doors<br>Four Overhead Doors | <b>Amenities:</b><br>20- 8' Tables<br>100 Chairs<br><br><b>Activities:</b><br>Located in Municipal Park<br>Walking Trails<br>Playground<br>Sport Court<br>Pool |
|  | <b>Perimeter:</b><br>Concrete Walkway<br>Gravel/ Screenings<br>Grass area  |  |
| <b>Kitchen:</b><br>Yes   | Stove /Refrigerator  |  |





| <b>Facility Inspection Report:</b>  |                                     |  |
|---|-------------------------------------|--|
| Reference:  | Issue:                              | Date Repair  |
|    | Concrete floor sinking all corners  | May not be able to fix. Problem will existing structure be strong enough to hold together during fix |
|   | Trees trimmed for visibility        | Continue in 2020   |
|  | Pavilion Roof repainted or replaced | When funds are available   |


**Projected 10-year capital expenditure:**

- Pavilion to be replaced with multiuse facility.
-




## Facilities Comprehensive Inspection Report

| General Site Information |                                   |                        |
|--------------------------|-----------------------------------|------------------------|
| Location                 | Dundalk Olde Town Hall            | Date: Jan, 2020        |
|                          |                                   | Temperature: 5 degrees |
| Inspector:               | Kevin Green Facilities Supervisor | Weather: Cloudy        |

| Surface Information  |   |   |
|--|---|---|
| Address:   | 90 Main St  |   |
| Site Location:   | Main St E and Artemesia St Dundalk  |   |
| General Information  | Not Accessible  | Size:   |
|  |   |   |
| <b>Structure:</b>  | <b>Materials:</b><br>Stone Foundation Wood Frame<br>Shingled Roof<br>Wood Interior Walls<br>Wood Core Exterior Doors<br>Glass Main Entrance<br><b>Perimeter:</b><br>Concrete Walkway<br>Inter Locking Brick<br>Grass area | <b>Amenities:</b><br>Theatre Seating 216<br>Chair Lift<br>2- Office spaces Rented<br><br><b>Activities:</b> |
| <b>Kitchen:</b><br>Yes   | Stove /Refrigerator   |   |



| <b>Facility Inspection Report:</b>  |  |           |
|---|--|-----------|
| Reference:  | Issue:   | Reference |
|  | Applied Grant for renovation. If grant unsuccessful next step demolition |           |

**Projected 5-year capital expenditure:**

- Renovation

Supporting Documents:



## Facilities Comprehensive Inspection Report

| General Site Information |                                |                 |
|--------------------------|--------------------------------|-----------------|
| Location                 | Pat Dales Park                 | Date: Jan, 2020 |
| Inspector:               | Kevin Green Facilities Manager |                 |

| Park Information  |   |   |
|---|---|---|
| Address:  | 550 Main Street E Dundalk On                      |   |
| Site Location:  | Main Intersection Sinclair St and Main St Dundalk |   |
| General Information   | Community Park                                    | Size: N/A   |
|  |   |   |
| <b>Structure:</b>   | Materials:  | <b>Amenities:</b><br>?- Picnic Tables<br><br><b>Activities:</b><br>Located in Municipal Park<br>Playground<br>Ball Park |
|   | Perimeter:<br>Grass area                          |   |
|   |   |   |



| <b>Facility Inspection Report:</b>  |                               |             |
|---|-------------------------------|-------------|
| Reference:  | Issue:                        | Date Repair |
|  | Replace row of Ash trees lost | 2020        |
|  | No structural issues          |             |


**Projected 5 year capital expenditure:**

- Tree planting







## Facilities Comprehensive Inspection Report

| General Site Information |                                |                    |
|--------------------------|--------------------------------|--------------------|
| Location                 | Dundalk Pool                   | Date: Jan 24, 2020 |
| Inspector:               | Kevin Green Facilities Manager |                    |

| Surface Information   |  |  |
|---|--|--|
| Address:  | 250 Owen Sound Street  |  |
| Site Location:  | Main St E and Owen Sound St Dundalk  |  |
| General Information   | Capacity 127 Persons<br>Accessible No  | Size:<br>Pool 22m X 10m  |
|  |  |  |
| <b>Structure:</b>   | <b>Materials:</b><br>Block Wall<br>Shingled Roof<br>Truss Roof<br>Block Interior Walls<br>Steel Doors<br>Wood Frame Windows<br>Addition Wood Frame | <b>Amenities:</b><br>Diving Board<br>Junior Slide<br>Youth Slide |
|   | <b>Perimeter:</b><br>Concrete Walkway<br>Concrete Deck<br>Grass  |  |
|   |  |  |





| <b>Facility Inspection Report:</b>  |  |                          |
|---|--|--------------------------|
| Reference:  | Issue:   | Date Repair              |
|    | Deck seams re caulked                            | 2020                     |
|   | Accessibility issues building and access to pool | When funds are available |
|  | Roof   | >5 years                 |
|  | Structure failing                                | >5 years                 |

**Projected 10-year capital expenditure:**

- Accessibility issues
- Replacement with Multiuse facility

**TOWNSHIP OF SOUTHGATE  
RECREATION  
550 Main St. E Dundalk ON N0C 1B0  
Kevin Green, Facilities Manager**



**Phone:**(519) 923-3431  
**Toll Free:**(888) 560-6607  
**Web:** [www.southgate.ca](http://www.southgate.ca)  
**e-mail:** [kgreen@southgate.ca](mailto:kgreen@southgate.ca)

---






## Facilities Comprehensive Inspection Report

| General Site Information |                                |                 |
|--------------------------|--------------------------------|-----------------|
| Location                 | Proton Station Park            | Date: Jan, 2020 |
| Inspector:               | Kevin Green Facilities Manager |                 |

| Park Information  |   |   |
|---|---|---|
| Address:  |   |   |
| Site Location:  | Main Intersection Southgate 26 and Southgate Side Road 73 |   |
| General Information   | Community Park  | Size: N/A   |
|  |   |   |
| <b>Structure:</b>   | Materials:  | <b>Amenities:</b><br>?- Picnic Tables<br><br><b>Activities:</b><br>Located in Municipal Park<br>Playground<br>Ball Park |
|   | Perimeter:<br>Grass area                                  |   |
|   |   |   |



| <b>Facility Inspection Report:</b>  |                             |             |
|---|-----------------------------|-------------|
| Reference:  | Issue:                      | Date Repair |
|  | Playground surface material | 2020        |
|   |                             |             |

**Projected 10-year capital expenditure:**



- Shade Structure
- Surplus land

Supporting Documents/ Inspections:



## Facilities Comprehensive Inspection Report

| General Site Information |                                      |                 |
|--------------------------|--------------------------------------|-----------------|
| Location                 | Swinton Park Community Centre / Park | Date: Jan, 2020 |
| Inspector:               | Kevin Green Facilities Manager       |                 |

| Community Centre Information   |   |  |
|--|---|--|
| Address:   | SOUTHGATE #245308   |  |
| Site Location:   | Main intersections Southgate Road 24 and Southgate Side Road 07   |  |
| General Information  | Capacity 90 persons<br>Accessible   | Size:<br>Main Hall 38' X 28'   |
|   |   |  |
| <b>Structure:</b>  | <b>Materials:</b><br>Stone Foundation Wood Frame<br>Brick Siding<br>Steel Roof<br>Wood Stud Interior Walls<br>Wood Core Exterior Doors<br>Poly Frame Windows<br><b>Perimeter:</b><br>Concrete Walkway<br>Grass Area | <b>Amenities:</b><br>6- 6' Tables<br>8- 8' Tables<br>10 4' Tables<br>80 Chairs<br>Coffee Perk<br>Place Setting for 50<br><br><b>Activities:</b><br>2- Shuffleboard Courts<br>Darts |
| <b>Kitchen:</b><br>Yes   | Stove /Refrigerator   |  |



| <b>Facility Inspection Report:</b>  |  |             |
|---|--|-------------|
| Reference:  | Issue:   | Date Repair |
|    | Court upgrades when funds available  |             |
|   | Entrance windows replaced  | \$1000      |
|  | Accessible washrooms not possible, no clearances   | ?           |
|  | Accessibility to washrooms doorway less than 3'<br>Building construction does not allow clearances | ?           |



Roof decent state of repair

>10 years

**Projected 10-year capital expenditure:**

- Accessibility issues



---

## DUNDALK AND DISTRICT COMMUNITY CENTRE

### BUILDING UPGRADES:

- 1986 - TILE FLOORING LOBBY DRESSING ROOMS
- 1987 - ENERGY MANAGEMENT SYSTEM
- 1988 - HEAT PUMP (DEHUMIDIFIER)
- 1992 - REBUILT OLYMPIA ICE RESURFACER
- 1993 - BRINE PUMP MOTOR
- HEADERS BRINE SYSTEM
- 1994 - MOTOR CONDENSER WATER PUMP
- 1995 - AUDITORIUM RENOVATIONS (FLOOR TILE / KITCHEN)
- STEEL ROOF BUILDING
- SOUND BOOTH
- 50 HP MOTOR COMPRESSOR
- MICROPHONE
- 1996 - ICE TEMPERATURE CONTROLLER
- VENTILATION FANS (RM 1, 2, 3)
- SEATING SECTION LOBBY
- EVENT SIGN ROAD
- HOCKEY NETS
- OIL PUMP 50 HP COMPRESSOR
- CONDENSER
- 1997 - INSTALLATION OF NATURAL GAS
- PARKING LOT LINES PAINTED
- LIGHT BULB CHANGER
- LOBBY BENCHES CEDAR
- VOYAGER HOT WATER TANKS
- DRINKING FOUNTAIN
- OLYMPIA MOTOR
- OLYMPIA ALTERNATOR
- 50 HP COMPRESSOR CONTACTOR
- CONDENSER WATER PUMP (ACCIDENT)
- 1998 - USED FLOOR SCRUBBER
- INSTALLATION STEEL WALLS ICE SURFACE
- OLYMPIA ROOM DOORS
- AMMONIA DETECTOR
- HANDICAPPED WASHROOM STALLS
- ELECTRICAL PANEL AUDITORIUM
- SOUND SYSTEM AUDITORIUM
- REMOVAL INGROUND OIL TANK
- COMPRESSOR MAIN DISCONNECT
- OLYMPIA BRAKES
- REKEYED BUILDING ENTRANCES
- 1999 - GAS BOILER LOBBY
- HEATERS BOOTH / DRESSING ROOM 3
- TILE STAIRS TO AUDITORIUM
- METAL DOORS DRESSING ROOMS 1,2,3,5
- FLOOD HOSE REPLACED



**TOWNSHIP OF SOUTHGATE  
RECREATION**

550 Main St. E Dundalk ON N0C 1B0

Kevin Green, Facilities Supervisor



**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.town.southgate.on.ca](http://www.town.southgate.on.ca)

**e-mail:** [kgreen@town.southgate.on.ca](mailto:kgreen@town.southgate.on.ca)

- 
- |      |   |
|------|---|
|      | - 40 HP COMPRESSOR MOTOR RECONDITIONED  |
|      | - ICE SURFACE LIGHTING                  |
| 2000 | - ADDED DRESSING ROOMS 4, 6             |
|      | - PARKING LOT LIGHTS (SIDE OF BUILDING) |
|      | - AUDITORIUM EXHAUST FAN                |
|      | - ENTRANCE MATS (BROWN)                 |
|      | - DISPLAY CABINET (WINDOW)              |
|      | - HYDRO TRANSFORMER (MAIN)              |
|      | - FIRE SUPPRESSION SYSTEM FRYER         |
| 2001 | - DANCE LIGHTS ICE SURFACE              |
|      | - EMERGENCY LIGHTING                    |
|      | - FIRE EXTINGUISHERS (TO STANDARDS)     |
|      | - PROPANE CAGE (BOLTON)                 |
|      | - GRAVEL EAST SIDE OF BUILDING          |
|      | - HOT WATER TANK (MINOR HOCKEY ROOM)    |
|      | - OLYMPIA STARTER                       |
| 2002 | - DEHUMIDIFIER                          |
|      | - CONTACTOR FRYER                       |
|      | - STOVES AUDITORIUM                     |
|      | - EYE WASH STATIONS                     |
|      | - SHOWER BOARDS                         |
|      | - EXTERIOR ASH TRAY                     |
|      | - BOOTH STEEL FOR FRYER                 |
|      | - LAWN MOWER                            |
| 2003 | - TIRES OLYMPIA                         |
|      | - HOT WATER TANK (ELECTRICAL ROOM)      |
|      | - LACROSSE NETS                         |
|      | - ENTRANCE/ ELECTRICAL ROOM             |
|      | - DRINKING FOUNTAIN                     |
|      | - CHILLER                               |
|      | - PEGS FOR NETS                         |
| 2004 | - LACROSSE SHOT CLOCKS                  |
|      | - HOT WATER BOILER OLYMPIA              |
|      | - AUD KITCHEN RENOVATIONS               |
|      | - BOOTH COUNTER                         |
|      | - SPECTATOR SIDE BOARDS                 |
|      | - CHAIRS AUD                            |
| 2005 | - COMPLETED BOARDS                      |
|      | - SCORE BOARD                           |
|      | - HEATERS STANDS                        |
|      | - BABY CHANGE TABLE                     |
| 2006 | -FLOOR SWEEPER                          |
|      | -BRINE MOTOR                            |
|      | -BOOTH CUPBOARDS                        |
|      | -GRILL                                  |
|      | -BOOTH DOOR PULL DOWN                   |
|      | -LAWN MOWER                             |
| 2007 | -BAR FLOORING                           |
|      | -OFFICE DESK                            |



- 
- |      |  |
|------|--|
|      | -SMALL FILING CABINET                      |
|      | -AUD CEILING                               |
|      | -FOLDING CHAIRS                            |
|      | -OVERHEAD ROLL UP EXIT DOOR ICE SURFACE    |
| 2008 | -ICE SURFACE NETTING -NORTH-               |
|      | -FLAMMABLE STORAGE CABINET                 |
|      | -OLYMPIA                                   |
|      | -RAILING CHANGES                           |
|      | -FIRE EXIT DOORS                           |
| 2009 | -ICE SURFACE DOOR WINCH                    |
|      | -AUD WASHROOMS UPGRADE                     |
|      | -BRINE FILTER                              |
|      | -DOOR ROOM 6                               |
|      | -PARKING LOT LINES                         |
|      | -LOBBY FLOORING HALL                       |
| 2010 | -T.V.                                      |
|      | -WATER METER                               |
|      | -BACKFLOW PREVENTER                        |
|      | -EMERGANCY SHELTER EQUIPMENT COT/ BLANKETS |
|      | -BOOTH FLOORING                            |
|      | -BOOTH EXHAUST HOOD                        |
|      | -FREEZER                                   |
|      | -GREY GARBAGE BINS                         |
|      | -FRYER/ GRILL                              |
|      | -OFFICE RENOVATIONS                        |
|      | -HVAC/ LOBBY HEAT                          |
|      | -COMPRESSORS 50 HP (Both)                  |
|      | -GLYCOL LOOP                               |
|      | -REFRIGERATION PANEL                       |
| 2011 | -OUTSIDE EXIT LIGHTS                       |
|      | -LOBBY FLOORING HALL TO ICE                |
|      | -AUTOMATIC ENTRANCE                        |
|      | -BACKUP GENERATOR                          |
| 2012 | -PANIC BARS REFRIGERATION ROOM             |
|      | -LOBBY FLOOR EXIT TO ICE SURFACE           |
|      | -EXIT LIGHT MECHANICAL ROOM                |
|      | -TSSA MECHANICAL UPGRADES                  |
|      | -EYEWASH STATIONS                          |
|      | -AUDITORIUM SERVICE CART                   |
|      | -WIFI AUDITORIUM                           |
|      | -WASTE/RECYCLING BINS                      |
|      | -SECURITY CAMERAS ENTRANCE AND AUDITORIUM  |
| 2013 | -ZAMBONI EDGER                             |
|      | -DRENCH SHOWER                             |
|      | -AUD STAGE RENOVATION                      |
| 2014 | -ROAD SIGN                                 |
|      | -BOILER LOBBY                              |
|      | -BOILER OLYMPIA ROOM                       |





---

|      |                                       |
|------|---------------------------------------|
|      | -ENTRANCE MATTING                     |
|      | -CABLE TV                             |
|      | -HOCKEY NET NETTING                   |
|      | -PARKING LOT SECURITY CAMERAS         |
| 2015 | -BALL FLOORING                        |
|      | -BOOTH COUNTER/ INSULATE WALL         |
|      | -ICE SURFACE DOOR                     |
|      | -ROOF RE SCREWED                      |
| 2016 | -ARENA FLOOR SCRUBBER                 |
|      | -DRESSING ROOM FLOORING               |
|      | -COMPRESSOR HEATERS                   |
| 2017 | -PRACTICE GOALIES                     |
| 2018 | -Desiccant Dehumidifier               |
|      | -Hot water tank and exchanger Olympia |
| 2019 | -Divider Boards                       |
|      | -Aud Reno                             |
|      | -Basketball nets                      |
|      | -                                     |

### **Recreation Facilities Building Upgrades**

|      |  |
|------|--|
| 2001 | -INTERIOR MCINTYRE BUILDING PAINTED              |
| 2002 | -PURCHASED POOL BLANKET,                         |
|      | -DIVING BOARD AND BASE, OIL TANK REPLACED        |
|      | -MCINTYRE BUILDING CARPET INSTALLED IN MAIN ROOM |
|      | -NEW TILE FLOOR IN KITCHEN AND BATHROOMS         |
|      | -NEW CAMPGROUND BROCHURE                         |
|      | -NEW SKATEBOARD PARK                             |
| 2003 | -STEEL ROOF ON MCINTYRE BUILDING                 |
| 2007 | -NEW FENCING AT THE MEMORIAL BALL DIAMOND        |
| 2008 | -UTILITY TRAILER PURCHASED FOR REC               |
|      | -NEW PLAYGROUND DUNDALK MEMORIAL PARK            |
|      | -ELECTRICAL UPGRADES COMPLETED AT ALL FACILITIES |
|      | -HOLSTEIN ROOF REPAIRED                          |
|      | -HOLSTEIN KITCHEN WINDOW REPAIRED                |
|      | -HOLSTEIN FIRE ALARM                             |
|      | -HOPEVILLE NEW REFRIGERATOR                      |
|      | -POOL PUMP MOTOR                                 |
|      | -POOL WATER RETURN CAPS                          |
|      | -POOL ROOF RE SHINGLED                           |
| 2009 | -OLD ARENA TORN DOWN                             |
|      | -HOLSTEIN NEW ENERGY EFFICIENT LIGHTS            |
|      | -HOLSTEIN DOORS ON OUTSIDE BATHROOMS             |
|      | -HOPEVILLE NEW BACK STOP                         |
|      | -HOPEVILLE NEW ENERGY EFFICIENT LIGHTS           |
|      | -HOPEVILLE NEW NETTING FOR BACKSTOP              |
|      | -POOL NEW NATURAL GAS HEATER                     |

**TOWNSHIP OF SOUTHGATE  
RECREATION**

550 Main St. E Dundalk ON N0C 1B0

Kevin Green, Facilities Supervisor



**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.town.southgate.on.ca](http://www.town.southgate.on.ca)

**e-mail:** [kgreen@town.southgate.on.ca](mailto:kgreen@town.southgate.on.ca)

- 
- |      |  |
|------|--|
| 2010 | <ul style="list-style-type: none"><li>-MCINTYRE BUILDING NEW SHUFFLEBOARD TILE FLOORING</li><li>-MCINTYRE BUILDING NEW ENERGY EFFICIENT LIGHTS</li><li>-POOL NEW FENCE</li><li>-DUNDALK PAVILION NEW ENERGY EFFICIENT LIGHTS</li><li>-DUNDALK MEMORIAL PARK NEW BACKSTOP</li><li>-LAWN BOWLING NEW FENCE</li><li>-HOPEVILLE PAINT INTERIOR</li><li>-SWINTON PARK RE-PAINT SHUFFLEBOARD LANES</li><li>-CAMPGROUND HOT WATER TANK</li><li>-PROTON STATION PARK SIGN</li><li>-HOLSTIEN BALL LIGHTS PANEL</li><li>-MACINTYRE BUILDING COFFEE PERKS</li><li>-MACINTYRE BUILDING ENTRANCE MAT</li><li>-HOPEVILLE BALL BENCHES (FENCING BY MINOR BALL)</li><li>-HOPEVILLE HYDRO PANEL</li><li>-HOPEVILLE WINDOWS</li><li>-SWINTON PARK DART BOARDS</li><li>-SWINTON PARK URNAL</li><li>-SWINTON PARK SHUFFLE BOARD COURT DONATION</li></ul> |
| 2011 | <ul style="list-style-type: none"><li>-BCF GRANT MEMORIAL PARK</li><li>-KUBOTA TRACTOR</li><li>-16FT TRAILER</li><li>-POOL REACHING POLE / LIFE JACKETS</li><li>-EXTENSION WALKING TRAIL MEMORIAL PARK/ HOLSTEIN PARK</li><li>-MEMORIAL PARK BACKFLOW PRVENTORS / METERS</li><li>-PARK SIGNS HOLSTEIN HOPEVILLE DROMORE</li><li>-LAWN BOLWING SHED ROOF</li><li>-SWINTON PARK PRESSURE TANK / PUMP</li></ul>   |
| 2012 | <ul style="list-style-type: none"><li>-SWINTON/ MACINTYRE TABLES</li><li>-HOLSTEIN PAVILION WASHROOM RENOVATIONS</li><li>-MACINTYRE BUILDING RENOVATIONS</li><li>-POOL DIVING BOARD</li><li>-SKATEBOARD RAMP SKINS</li><li>-HOPEVILLE WELL CASING</li><li>-HOLSTEIN WELL CASING</li><li>-HOPEVILLE LIGHT POLES/ FIXTURES</li><li>-SWINTON PARK EXIT STEPS</li><li>-SWINTON PARK AED</li><li>-REY KEY FACILITIES</li><li>-PLAYGROUNDS DROMORE HOLSTEIN HOPEVILLE</li><li>-LASANTI SUBDIVISION PARK NEW PLAYGROUND</li><li>-OLDE TOWN HALL LED LIGHTS</li><li>-4 NEW TABLES MAC</li><li>-LIONS PAVILION BATHROOM FLOORING</li><li>-LAWN BOWLING DRAINAGE TILE</li><li>-POOL PARKINGLOT OUTLETS</li></ul>   |
| 2013 | <ul style="list-style-type: none"><li>-RAILING OLDE TOWN HALL</li><li>-8 PICNIC TABLES</li></ul>   |

**TOWNSHIP OF SOUTHGATE  
RECREATION**

**550 Main St. E Dundalk ON N0C 1B0**

**Kevin Green, Facilities Supervisor**



**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.town.southgate.on.ca](http://www.town.southgate.on.ca)

**e-mail:** [kgreen@town.southgate.on.ca](mailto:kgreen@town.southgate.on.ca)

- 
- |      |   |
|------|---|
|      | -4 METAL PICNIC TABLE MACINTYRE BUILDING              |
|      | -COMMUNITY GARDEN PLOTS                               |
|      | -TOWN HALL CURTAINS                                   |
|      | -COMPUTER   |
| 2014 | -HOPEVILLE WASHROON CEILING                           |
|      | -SHADE UMBRELLA MACINTYRE BUILDING                    |
|      | -COAT RACK/ DISH RACK MACINTYRE BUILDING              |
|      | -HOPEVILLE 1 <sup>ST</sup> BASE FENCE                 |
|      | -8 NEW PICNIC TABLES                                  |
|      | -TREES EVA LAFUER                                     |
|      | -MEMORIAL PARK PLAYGROUND SURFACE MATERIAL            |
|      | -ROCK WALL MEMORIAL PARK PLAYGROUND                   |
|      | -MEMORIAL PLAQUE LISANTI PARK                         |
|      | -DART BOARD LAMPS SWINTON PARK                        |
|      | -SWINTON PARK CEILING TILES AND LIGHTS                |
|      | -TORO MOWER   |
|      | -FLOWER WATER TANK                                    |
| 2015 | -BALL FENCE AND MESH                                  |
|      | -STIHL WEED TRIMMER/ POLE SAW                         |
|      | -PARKETTE FENCE / SIDEWALKS                           |
|      | -MACINTYRE LANDSCAPING SOUTH                          |
|      | -HOLSTEIN STEEL ROOF                                  |
|      | -SWINTON PARK ROOF RE- SCREWED                        |
|      | -YARD LIGHT HOPEVILLE BALL PARK                       |
|      | -AIR FORCE FURNACE SWINTON PARK                       |
| 2016 | -MOWER DECK KUBOTA                                    |
| 2017 | -100FT FENCE PAT DALES                                |
|      | -HOLSTEIN GAZEBO                                      |
|      | -HOLSTEIN TRAIL                                       |
|      | -HOLSTEIN PAVILION FLOORING                           |
|      | -HOLSTIEN PAVILION FRIDGE                             |
|      | -HOLSTEIN PAVILION FREEZER                            |
|      | -SKATE PARK RAMPS                                     |
|      | -DIAMOND GROOMER                                      |
|      | -COUNTERTOP HOPEVILLE PAVILION                        |
|      | -HYDRO MAST HOPEVILLE PARK                            |
|      | -HOPEVILLE COUNTER TOPS                               |
| 2018 | -Steel ceilings Holstein and Lions pavilion washrooms |
|      | -Campground Entrance                                  |
|      | -Macintyre sidewalk                                   |
| 2019 | -Bush sites   |
|      | -Dromore Pavilion refurbished                         |

**TOWNSHIP OF SOUTHGATE  
RECREATION**

**550 Main St. E Dundalk ON N0C 1B0**

**Kevin Green, Facilities Supervisor**



**Phone:** (519) 923-3431

**Toll Free:** (888) 560-6607

**Web:** [www.town.southgate.on.ca](http://www.town.southgate.on.ca)

**e-mail:** [kgreen@town.southgate.on.ca](mailto:kgreen@town.southgate.on.ca)

---